

DEMAND NO. 5
CULTURAL AFFAIRS AND HERITAGE

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Cultural Affairs and Heritage

	Revenue	Capital	Total
Voted	184162	25000	209162

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
REVENUE SECTION					
M.H.	2205 Art and Culture				
	00.001 Direction & Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	18709	21472	21472	45789
	00.44.11 Travel Expenses	513	545	545	409
	00.44.13 Office Expenses	2993	3200	13200	2400
	00.44.42 Lump sum provision for revision of Pay & Allowances	-	11500	11500	10185
	00.44.73 Felicitation of Civilians	431	1	1	500
Total	00.44 Head Office Establishment	22646	36718	46718	59283
Total	00.001 Direction & Administration	22646	36718	46718	59283
	00.102 Promotion of Art & Culture				
	60 Establishment				
	60.00.01 Salaries	24255	27717	27717	34359
	60.00.02 Wages	-	-	-	8956
	60.00.13 Office Expenses	4121	5008	5008	3756
	60.00.31 Grants-in-aid	10000	16498	16498	14998
	60.00.50 Other Charges	32143	27964	52962	27573
	60.00.74 Expenses on upkeep of Manan Bhawan	593	1600	1600	1200
Total	60 Establishment	71112	78787	103785	90842

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
62 Namgyal Institute of Tibetology				
62.00.31 Grants-in-aid	2000	2000	2000	4000
Total 62 Namgyal Institute of Tibetology	2000	2000	2000	4000
63 Sikkim Akademi				
63.00.31 Grants-in-aid	-	-	2000	2000
Total 63 Sikkim Akademi	-	-	2000	2000
Total 00.102 Promotion of Art & Culture	73112	80787	107785	96842
00.104 Archives				
62 State Archives				
62.00.01 Salaries	2411	2337	2337	5906
Total 62 State Archives	2411	2337	2337	5906
Total 00.104 Archives	2411	2337	2337	5906
00.105 Public Libraries				
63 State Central and District Libraries				
63.00.01 Salaries	11705	11205	11205	17567
Total 63 State Central and District Libraries	11705	11205	11205	17567
Total 00.105 Public Libraries	11705	11205	11205	17567
Total 2205 Art and Culture	109874	131047	168045	179598
M.H. 2251 Secretariat- Social Services				
00.090 Secretariat				
05 Culture Department				
05.00.01 Salaries	3883	3587	3587	4409
05.00.11 Travel Expenses	58	100	100	75
05.00.13 Office Expenses	98	107	107	80
Total 05 Culture Department	4039	3794	3794	4564
Total 00.090 Secretariat	4039	3794	3794	4564
Total 2251 Secretariat- Social Services	4039	3794	3794	4564
Total REVENUE SECTION	113913	134841	171839	184162

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
CAPITAL SECTION				
M.H. 4202 Capital Outlay on Education, Sports, Art and Culture				
04 Art and Culture				
04.800 Other Expenditure				
60 Construction				
60.00.49 Construction of Limboo Cultural Hall at Tharpu West Sikkim	-	-	1000	-
60.00.50 Construction of Ngadag Sempa Chenpo Statue at Yuksam	-	-	5000	-
60.00.51 Ramanuj Vedic Gurukulam, Neopaney Gaon, Rumtek	-	-	5000	-
60.00.52 Sherpa Study Centre	-	-	5000	-
60.00.53 Heritage Protection Scheme	-	-	2000	-
60.00.54 Tribal Bhawan at Teendharey	-	3000	3000	-
60.00.55 Tamang Bhawan at Maniram	-	1000	1000	-
60.00.56 Limboo Bhawan at Assam Lingzey	-	1000	1000	-
60.00.57 Limboo Tribal Bhawan at Srijunga Mangkhim near Mangshila	-	1000	1000	-
60.00.58 Tamang Traditional Bhawan	-	5000	5000	-
60.00.59 Bhujel Bhawan	-	5000	5000	-
60.00.60 Tamang Study Centre	-	5000	10000	-
60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	20000	30000	30000	-
60.00.62 Construction of Mangarjung in West District	6526	-	-	-
60.00.63 Construction of Ethnic Dewali Centre at Pakyong	2464	2500	2500	-
60.00.64 Construction of Rodhi Ghar, Chuba Perbing, South Sikkim	237	1500	1500	-
60.00.65 Construction of Sherpa Bhawan	1265	-	-	-
60.00.66 Construction of Rai Khim, Lumsey, Tadong	2469	7500	7500	-
60.00.67 Construction of Newar Bhawan, Gangtok	5000	5000	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.00.68 Construction of Limboo Traditional House at Ramidham, West Sikkim	636	5000	5000	-
60.00.69 Construction of Limboo Traditional House at Darap, West Sikkim	199	2500	2500	-
60.00.70 Construction of New Community Centre, Gyalshing	10000	10000	10000	-
60.00.71 Construction of MPCC at Bal Bir Bau Ground, Pani House	5000	8352	8352	-
60.00.72 Village Community Centre at 6th Mile, Tadong	5000	5000	5000	-
60.00.76 Folk Healers Centre	10000	-	27600	-
60.00.79 Shakti Sthal at Mungrong	-	10000	10000	-
60.00.80 Buddhist Centre/ University (NIT)	10000	-	-	-
60.00.82 Construction of Srijunga Statue in West Sikkim (SPA)	-	20000	20000	-
60.00.85 Construction of Chenreji Statue	170000	100000	167500	-
60.00.87 Construction of Staircase to Heaven (SPA)	-	-	24500	-
60.00.88 Community Centre Phase I	38241	-	-	-
60.00.89 Community Centre Phase II	-	8781	8781	-
60.00.91 Setting up of Sikkim State Museum, Gangtok (State Share)	-	5000	5000	-
60.00.93 Sani Dham, Lingmoo	-	-	5000	-
60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	-	25000	25000	25000
Total 60 Construction	287037	267133	414733	25000
Total 04.800 Other Expenditure	287037	267133	414733	25000
Total 04 Art and Culture	287037	267133	414733	25000
Total 4202 Capital Outlay on Education, Sports, Art and Culture	287037	267133	414733	25000
Total CAPITAL SECTION	287037	267133	414733	25000
Total Voted	400950	401974	586572	209162

Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	713	-	-	-	-	-	-
-----	--	-----	---	---	---	---	---	---