

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Ecclesiastical

Revenue	Capital	Total
Voted 87965	-	87965

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2250 Other Social Services				
00.103 Upkeep of Shrines, Temples etc				
00.44 Head Office Establishment				
00.44.01 Salaries	17835	20766	20766	26478
00.44.02 Wages	-	-	-	2797
00.44.11 Travel Expenses	123	200	200	150
00.44.13 Office Expenses	4429	3064	3064	400
00.44.34 Scholarships/Stipends	314	315	315	236
00.44.42 Lump sum provision for revision of Pay & Allowances	-	3500	3500	3100
00.44.50 Other Charges	847	850	850	638
Total 00.44 Head Office Establishment	23548	28695	28695	33799
00.67 Buddha Gaya Establishment				
00.67.01 Salaries	718	895	895	1083
00.67.11 Travel Expenses	4	20	20	15
00.67.13 Office Expenses	249	350	350	263
00.67.50 Other Charges	70	110	110	83
Total 00.67 Buddha Gaya Establishment	1041	1375	1375	1444

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.68 Monastic School, Sanskrit Pathshala & Arts School Establishment				
00.68.01 Salaries	17165	17775	25919	42300
00.68.02 Wages	-	-	-	110
00.68.11 Travel Expenses	47	50	50	38
00.68.13 Office Expenses	1263	750	750	234
00.68.31 Grant to Monastic Schools	3379	5000	5000	3750
00.68.50 Other Charges	12575	8080	12080	6060
Total				
00.68 Monastic School, Sanskrit Pathshala & Arts School Establishment	34429	31655	43799	52492
60 Grants to Monasteries, Shrines and Temples				
71 Shrines & Temples				
60.71.31 Grants in Aid	188229	200000	300400	-
60.71.35 Grants for Creation of Capital Assets	133410	-	-	-
72 Pemayangtse Monastery				
60.72.31 Grants-in-aid	90	90	90	90
73 Tashiding Monastery				
60.73.31 Grants-in-aid	18	18	18	18
74 Ralang Monastery				
60.74.31 Grants-in-aid	68	68	68	68
75 Rumtek Monastery				
60.75.31 Grants-in-aid	-	18	18	18
76 Phensong Monastery				
60.76.31 Grants-in-aid	18	18	18	18

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
77 Phodong Monastery				
60.77.31 Grants-in-aid	18	18	18	18
Total 60 Grants to Monasteries, Shrines and Temples	321851	200230	300630	230
Total 00.103 Upkeep of Shrines, Temples etc	380869	261955	374499	87965
Total 2250 Other Social Services	380869	261955	374499	87965
Total REVENUE SECTION	380869	261955	374499	87965
Total Voted	380869	261955	374499	87965
Rec 2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	9	-	-	-