

**DEMAND NO. 16  
COMMERCE AND INDUSTRIES**

C - Economic Services (a) Agriculture and Allied Activities	<b>2407</b>	Plantations
(f) Industry and Minerals	<b>2851</b>	Village & Small Industries
	<b>2852</b>	Industries
C - Capital Account of Economic Services	<b>4851</b>	Capital Outlay on Village and Small Industries
(f) Capital Account of Industry and Minerals	<b>4860</b>	Capital Outlay on Consumer Industries
F. Loans and Advances	<b>7475</b>	Loans for Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Commerce and Industries

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>544258</b>	-	<b>544258</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2019-20	Estimate	Estimate	Estimate
		2020-21	2020-21	2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2407 Plantations</b>				
01 Tea				
<b>01.800 Other Expenditure</b>				
60 Sikkim Tea Board				
60.00.71 Management	65000	65000	65000	80000
Total 60 Sikkim Tea Board	65000	65000	65000	80000
Total <b>01.800 Other Expenditure</b>	65000	65000	65000	80000
Total 01 Tea	65000	65000	65000	80000
Total <b>2407 Plantations</b>	65000	65000	65000	80000
M.H. <b>2851 Village &amp; Small Industries</b>				
<b>00.001 Direction &amp; Administration</b>				
60 Directorate of Small Scale Industries				
60.00.01 Salaries	51094	44269	40949	29816
60.00.02 Wages	2899	5267	3634	5853
60.00.11 Travel Expenses	241	650	650	650
60.00.13 Office Expenses	4451	4917	4917	4117
60.00.50 Other Charges	-	-	103620	95940
Total 60 Directorate of Small Scale Industries	58685	55103	153770	136376
Total <b>00.001 Direction &amp; Administration</b>	58685	55103	153770	136376
<b>00.003 Training</b>				
61 Branch Training Centres				
45 East District				
61.45.01 Salaries	10220	9919	8629	11318
61.45.02 Wages	-	225	225	351
61.45.13 Office Expenses	38	40	8	40

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	61.45.14 Rent, Rates & Taxes	675	800	728	800
Total	45 East District	10933	10984	9590	12509
	46 West District				
	61.46.01 Salaries	27343	24943	22554	29242
	61.46.02 Wages	-	1808	1808	1808
	61.46.13 Office Expenses	38	40	32	40
Total	46 West District	27381	26791	24394	31090
	47 North District				
	61.47.01 Salaries	23190	22110	19421	22250
	61.47.02 Wages	-	1060	1060	1060
	61.47.13 Office Expenses	38	40	40	40
Total	47 North District	23228	23210	20521	23350
	48 South District				
	61.48.01 Salaries	10156	13622	12207	13937
	61.48.02 Wages	-	1207	1160	1081
	61.48.13 Office Expenses	38	40	40	40
Total	48 South District	10194	14869	13407	15058
	60 Directorate of Handicraft & Handlooms, Gangtok				
	61.60.01 Salaries	83551	65485	59616	71561
	61.60.02 Wages	2099	5981	3026	3236
	61.60.11 Travel Expenses	123	207	-	207
	61.60.13 Office Expenses	1129	2035	488	1535
	61.60.21 Supplies and Materials	1589	3025	30	3025
	61.60.27 Minor Works	34	52	-	52
	61.60.34 Scholarship and Stipend	12497	16000	10590	16000
	61.60.35 Product Development for DHH	-	-	-	2500
Total	60 Directorate of Handicraft & Handlooms, Gangtok	101022	92785	73750	98116
Total	61 Branch Training Centres	172758	168639	141662	180123
	63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)				
	63.00.50 Other Charges	17700	1952	-	8868
Total	63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)	17700	1952	-	8868
	64 Hand-made Paper Unit at Melli, South Sikkim (NEC)				
	64.00.50 Other Charges	14300	5000	-	7244
Total	64 Hand-made Paper Unit at Melli, South Sikkim (NEC)	14300	5000	-	7244

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	66 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC State Share)				
	66.00.50 Other Charges	1952	-	-	-
Total	66 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC State Share)	1952	-	-	-
	67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)				
	67.00.50 Other Charges	-	2500	1757	500
Total	67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)	-	2500	1757	500
Total	<b>00.003 Training</b>	206710	178091	143419	196735
	<b>00.102 Small Scale Industries</b>				
	65 Hand Made Paper Unit				
	65.00.01 Salaries	4094	4036	3538	4586
	65.00.13 Office Expenses	22	24	21	24
	65.00.21 Supplies and Materials	75	75	60	75
	65.00.27 Minor Works	8	8	6	8
	65.00.52 Machinery & Equipments	26	70	34	70
Total	65 Hand Made Paper Unit	4225	4213	3659	4763
	66 Other Programmes				
	66.00.71 Incentives for New Industries	-	1	1	-
	66.00.73 Land compensation for setting up of Hazardous Waste Treatment Storage and Disposal Facility	30000	-	-	-
	66.00.74 Global Cinema Festival	-	600	600	-
	66.00.75 Autumn Festival	-	1	1	-
	66.00.76 Skilled Youth Start up Scheme	-	250000	-	50000
	66.00.77 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	-	-	1	3100
	66.00.78 Ease of doing business	-	-	-	3500
Total	66 Other Programmes	30000	250602	603	56600
Total	<b>00.102 Small Scale Industries</b>	34225	254815	4262	61363
	<b>00.105 Khadi &amp; Village Industries</b>				
	67 Sikkim Khadi & Village Industries Board				
	67.00.31 Grants-in-aid	37580	29533	29533	29795
Total	67 Sikkim Khadi & Village Industries Board	37580	29533	29533	29795
Total	<b>00.105 Khadi &amp; Village Industries</b>	37580	29533	29533	29795
	<b>00.200 Other Village Industries</b>				
	68 District Industries Centre				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>61 Jorethang Establishment</b>					
	68.61.01 Salaries	14857	12307	12307	15697
	68.61.02 Wages	245	785	785	641
	68.61.11 Travel Expenses	75	83	83	83
	68.61.13 Office Expenses	247	300	300	300
Total	61 Jorethang Establishment	15424	13475	13475	16721
<b>62 Gangtok Establishment</b>					
	68.62.01 Salaries	15326	13799	13799	17870
	68.62.11 Travel Expenses	574	83	83	83
	68.62.13 Office Expenses	300	315	315	315
Total	62 Gangtok Establishment	16200	14197	14197	18268
Total	68 District Industries Centre	31624	27672	27672	34989
Total	<b>00.200 Other Village Industries</b>	31624	27672	27672	34989
Total	<b>2851 Village &amp; Small Industries</b>	368824	545214	358656	459258
M.H.	<b>2852 Industries</b>				
	80 General				
	<b>80.800 Other Expenditure</b>				
	71 State Trading Corporation of Sikkim (STCS)				
	71.00.31 Grant-in-Aid	-	2500	2500	-
Total	71 State Trading Corporation of Sikkim (STCS)	-	2500	2500	-
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant-in-Aid	-	5000	5000	5000
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	-	5000	5000	5000
	73 Industrial Development Fund				
	73.00.50 Other Charges	-	6000	5999	-
Total	73 Industrial Development Fund	-	6000	5999	-
Total	<b>80.800 Other Expenditure</b>	-	13500	13499	5000
Total	80 General	-	13500	13499	5000
Total	<b>2852 Industries</b>	-	13500	13499	5000
Total	<b>REVENUE SECTION</b>	433824	623714	437155	544258
<b>CAPITAL SECTION</b>					
MH	<b>4851 Capital Outlay on Village and Small Industries</b>				
	00.101 Industrial Estate				
	00.00.82 Growth Centre at Samlik Marchak (State Share)	3392	-	-	-
Total	00.101 Industrial Estate	3392	-	-	-
Total	<b>4851 Capital Outlay on Village and Small Industries</b>	3392	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
M.H.	<b>4860 Capital Outlay on Consumer Industries</b>				
	60 Others				
	<b>60.600 Others</b>				
	64 Modernisation & Expansion of Government Food Preservation Factory (APEDA-EDF under North Eastern Region (NER) (State Share)				
	64.00.53 Major Works	1300	-	-	-
Total	64 Modernisation & Expansion of Government Food Preservation Factory (APEDA-EDF under North Eastern Region (NER) (State Share)	1300	-	-	-
	67 Infrastructure Development				
	67.00.53 Okherey Cluster Development Programme (State Share)	-	2700	2700	-
	67.00.54 Flattened Factory for 15 Hub (State Share)	-	2000	2000	-
	67.00.55 Land Compensation for Various Works	70000	-	-	-
Total	67 Infrastructure Development	70000	4700	4700	-
Total	<b>60.600 Others</b>	71300	4700	4700	-
Total	60 Others	71300	4700	4700	-
Total	<b>4860 Capital Outlay on Consumer Industries</b>	71300	4700	4700	-
M.H.	<b>7475 Loans for Other General Economic Services</b>				
	<b>00.101 General Financial Institutions</b>				
	60 Loan for SIDICO				
	60.00.56 Repayment of loan Contracted by SIDICO	111200	103620	-	-
Total	60 Loan for SIDICO	111200	103620	-	-
Total	<b>00.101 General Financial Institutions</b>	111200	103620	-	-
Total	<b>7475 Loans for Other General Economic Services</b>	111200	103620	-	-
Total	<b>CAPITAL SECTION</b>	185892	108320	4700	-
Total	<b>Voted</b>	619716	732034	441855	544258