

DEMAND NO. 17
INFORMATION AND PUBLIC RELATIONS

B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
(h) Others	2251	Secretariat - Social Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Information and Public Relation .

	Revenue	Capital	Total
Voted	155778	-	155778

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION				
M.H. 2220 Information and Publicity				
01 Films				
01.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	1119	1374	1374	1608
60.00.11 Travel Expenses	-	25	25	25
60.00.50 Other Charges	-	27800	7800	11295
60.00.51 Sikkim Film Promotion Board	-	-	-	2000
Total 60 Establishment	1119	29199	9199	14928
Total 01.001 Direction and Administration	1119	29199	9199	14928
Total 01 Films	1119	29199	9199	14928
60 Others				
60.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	23096	19034	19034	19774
60.00.11 Travel Expenses	249	274	274	274
60.00.13 Office Expenses	3214	1980	1980	3680
60.00.50 Other Charges	30	33	33	33
Total 60 Establishment	26589	21321	21321	23761
Total 60.001 Direction and Administration	26589	21321	21321	23761
60.101 Advertising and Visual Publicity				
00.00.01 Salaries	740	793	793	913
00.00.50 Other Charges	10000	10600	10600	8600
00.00.73 Shining Sikkim	-	-	30000	30000
Total 60.101 Advertising and Visual Publicity	10740	11393	41393	39513
60.102 Information Centres				
00.44 Head Office Establishment				
00.44.01 Salaries	1540	1839	1839	1923
00.44.02 Wages	4304	10913	11253	11771
00.44.11 Travel Expenses	30	33	33	33

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	00.44.13 Office Expenses	-	1000	1000	1000
Total	00.44 Head Office Establishment	5874	13785	14125	14727
	46 West District				
	00.46.01 Salaries	4346	4152	4152	4814
	00.46.11 Travel Expenses	29	33	33	33
	00.46.13 Office Expenses	138	306	306	306
Total	46 West District	4513	4491	4491	5153
	47 North District				
	00.47.01 Salaries	2915	2457	2457	2833
	00.47.11 Travel Expenses	30	33	33	33
	00.47.13 Office Expenses	188	396	396	396
Total	47 North District	3133	2886	2886	3262
	48 South District				
	00.48.01 Salaries	4515	4006	4006	4732
	00.48.11 Travel Expenses	30	33	33	33
	00.48.13 Office Expenses	135	298	298	298
Total	48 South District	4680	4337	4337	5063
Total	60.102 Information Centres	18200	25499	25839	28205
	60.109 Photo Services				
	60 Establishment				
	60.00.01 Salaries	3831	4768	4768	4357
	60.00.11 Travel Expenses	30	33	33	33
	60.00.13 Office Expenses	666	15257	15257	573
Total	60 Establishment	4527	20058	20058	4963
Total	60.109 Photo Services	4527	20058	20058	4963
	60.110 Publications				
	62 Sikkim Herald				
	62.00.01 Salaries	46927	37736	37736	36123
	62.00.02 Wages	1108	1611	1611	1610
	62.00.11 Travel Expenses	29	33	33	33
	62.00.13 Office Expenses	488	537	537	537
	62.00.50 Other Charges	5506	24761	24761	3500
Total	62 Sikkim Herald	54058	64678	64678	41803
Total	60.110 Publications	54058	64678	64678	41803
Total	60 Others	114114	142949	173289	138245
Total	2220 Information and Publicity	115233	172148	182488	153173
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	18 Information and Public Relation Department				
	18.00.01 Salaries	2542	2495	2495	2534
	18.00.11 Travel Expenses	3	21	21	21

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
18.00.13 Office Expenses	44	50	50	50
Total 18 Information and Public Relation Department	2589	2566	2566	2605
Total 00.090 Secretariat	2589	2566	2566	2605
Total 2251 Secretariat- Social Services	2589	2566	2566	2605
Total REVENUE SECTION	117822	174714	185054	155778
Total Voted	117822	174714	185054	155778