

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals      **2852**      Industries

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Information Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>168573</b>	<b>-</b>	<b>168573</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
<b>M.H. 2852 Industries</b>				
07 Telecommunication and Electronic Industries				
<b>07.800 Other Expenditure</b>				
19 Information Technology Department				
19.00.01 Salaries	29816	28467	24875	36699
19.00.02 Wages	827	1979	1945	2516
19.00.11 Travel Expenses	75	413	139	413
19.00.13 Office Expenses	2975	1825	1246	1825
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	2502	2295	2295	2295
19.00.50 Other Charges	323	355	355	855
19.00.76 State Data Centre (SDC)	4000	23968	18446	23720
19.00.77 CMO ICT Programme	-	1500	1200	-
19.00.81 E- District	-	4800	3526	3300
19.00.83 Upgradation of State Portal & Development of Mobile Application	1750	-	-	1000
19.00.84 Border Surveillance System	-	15000	-	-
19.00.85 Implementation of e-Vidhan	-	-	-	81400
19.00.86 Security Audit of Task Monitoring System	-	-	-	50
19.00.87 e-Cabinet	-	-	-	8000
19.00.88 National e-Vidhan Application	-	-	-	3000
19.00.89 Internet Connectivity improvement at Blocks and GPUs	-	-	-	3500
<b>Total 19 Information Technology Department</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>
<b>Total 07.800 Other Expenditure</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>
<b>Total 07 Telecommunication and Electronic Industries</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>
<b>Total 2852 Industries</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>
<b>Total REVENUE SECTION</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>
<b>Total Voted</b>	<b>42268</b>	<b>80602</b>	<b>54027</b>	<b>168573</b>

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	Estimate	Estimate	Estimate
			2020-21	2020-21	2021-22
Rec	2852 Industries 07.911- Deduct Recoveries for overpayments	9	-	-	-