

DEMAND NO. 19
WATER RESOURCES

C - Economic Services (d) Irrigation and Flood Control	2702	Minor Irrigation
	2711	Flood Control and Drainage
C-Capital Account of Economic Services	4702	Capital Outlay on Minor Irrigation
(d) Capital Account of Irrigation and Flood Control	4711	Capital Outlay on Flood Control Projects

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Water Resources

	Revenue	Capital	Total
Voted	589189	1721535	2310724

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
REVENUE SECTION					
M.H.	2702 Minor Irrigation				
	01 Surface Water				
	01.103 Diversion Schemes				
	60 Original Works				
	45 East District				
	60.45.74 Accelerated Irrigation Benefit Programme (Central Share)	44685	55529	55529	28700
	60.45.76 Anti-erosion/Flood Management Works (Central Share)	-	305428	55428	-
	60.45.77 Anti-erosion/Flood Management Works (State Share)	20000	-	-	4573
Total	45 East District	<u>64685</u>	<u>360957</u>	<u>110957</u>	<u>33273</u>
	46 West District				
	60.46.74 Accelerated Irrigation Benefit Programme (Central Share)	12591	20000	20000	11000
Total	46 West District	<u>12591</u>	<u>20000</u>	<u>20000</u>	<u>11000</u>
	47 North District				
	60.47.74 Accelerated Irrigation Benefit Programme (Central Share)	29570	17271	17271	3000
	60.47.76 Anti-erosion/Flood Management Works (Central Share)	-	3766	3766	-
Total	47 North District	<u>29570</u>	<u>21037</u>	<u>21037</u>	<u>3000</u>
	48 South District				
	60.48.74 Accelerated Irrigation Benefit Programme (Central Share)	53408	20000	20000	13000
	60.48.76 Anti-erosion/Flood Management Works (Central Share)	-	159997	59997	-
Total	48 South District	<u>53408</u>	<u>179997</u>	<u>79997</u>	<u>13000</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	60 Original Works	160254	581991	231991	60273
	61 Maintenance and Repairs				
	45 East District				
	61.45.27 Minor Works	2248	2475	2475	2475
Total	45 East District	2248	2475	2475	2475
	46 West District				
	61.46.27 Minor Works	890	982	982	982
Total	46 West District	890	982	982	982
	47 North District				
	61.47.27 Minor Works	816	900	900	900
Total	47 North District	816	900	900	900
	48 South District				
	61.48.27 Minor Works	808	900	900	900
Total	48 South District	808	900	900	900
Total	61 Maintenance and Repairs	4762	5257	5257	5257
	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
	44 Head Office Establishment				
	62.44.73 State Share of PMKSY (309 Schemes)	-	10000	10000	5000
Total	44 Head Office Establishment	-	10000	10000	5000
	45 East District				
	62.45.75 Surface Minor Irrigation	-	-	67800	-
Total	45 East District	-	-	67800	-
	46 West District				
	62.46.75 Surface Minor Irrigation	-	-	56700	-
Total	46 West District	-	-	56700	-
	47 North District				
	62.47.75 Surface Minor Irrigation	-	-	33600	-
Total	47 North District	-	-	33600	-
	48 South District				
	62.48.75 Surface Minor Irrigation	-	-	114400	-
Total	48 South District	-	-	114400	-
Total	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	-	10000	282500	5000
Total	01.103 Diversion Schemes	165016	597248	519748	70530
Total	01 Surface Water	165016	597248	519748	70530
	80 General				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
80.001 Direction and Administration				
20 Irrigation Department				
44 Head Office Establishment				
20.44.01 Salaries	105317	92226	83984	85720
20.44.02 Wages	4476	6832	5925	5977
20.44.11 Travel Expenses	322	354	283	354
20.44.13 Office Expenses	1238	1364	1091	1364
20.44.51 Motor Vehicles	1155	1271	1017	1271
Total 44 Head Office Establishment	112508	102047	92300	94686
45 East District				
20.45.01 Salaries	32932	28179	28179	32758
20.45.02 Wages	3504	6457	6457	7079
20.45.11 Travel Expenses	38	42	42	42
20.45.13 Office Expenses	150	165	165	165
Total 45 East District	36624	34843	34843	40044
47 North District				
20.47.01 Salaries	16653	14457	14457	17249
20.47.02 Wages	919	1361	1361	1564
20.47.11 Travel Expenses	38	42	42	42
20.47.13 Office Expenses	113	124	124	124
Total 47 North District	17723	15984	15984	18979
48 South District				
20.48.01 Salaries	36332	32023	32023	35887
20.48.02 Wages	2477	5743	5743	5059
20.48.11 Travel Expenses	38	42	42	42
20.48.13 Office Expenses	150	165	165	165
Total 48 South District	38997	37973	37973	41153
53 Geyzing Sub-Division				
20.53.01 Salaries	30931	26807	26807	29972
20.53.02 Wages	1961	3838	3838	5023
20.53.11 Travel Expenses	38	42	42	42
20.53.13 Office Expenses	187	207	207	207
Total 53 Geyzing Sub-Division	33117	30894	30894	35244
Total 20 Irrigation Department	238969	221741	211994	230106
Total 80.001 Direction and Administration	238969	221741	211994	230106
80.799 Suspense				
20 Irrigation Department				
20.00.43 Suspense	2000	2000	2000	2000
Total 80.799 Suspense	2000	2000	2000	2000
80.800 Other Expenditure				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
64 Rationalisation of Minor Irrigation Statistics (Central Share)				
64.00.01 Salaries	2383	2583	2583	2363
64.00.11 Travel Expenses	15	50	50	50
64.00.13 Office Expenses	15	100	100	50
64.00.75 Census of Minor Irrigation	1024	8178	8178	4089
Total				
64 Rationalisation of Minor Irrigation Statistics (Central Share)	3437	10911	10911	6552
Total				
80.800 Other Expenditure	3437	10911	10911	6552
Total				
80 General	244406	234652	224905	238658
Total				
2702 Minor Irrigation	409422	831900	744653	309188
M.H. 2711 Flood Control and Drainage				
01 Flood Control				
01.103 Civil Works				
60 Original Works				
44 Head Office				
60.44.72 Flood Control and River Training	-	-	50000	10000
60.44.75 Implementation of JTW New	-	100000	100000	100000
60.44.76 Construction of Mini Jhora Training Works	-	-	150000	150000
Total				
44 Head Office	-	100000	300000	260000
Total				
60 Original Works	-	100000	300000	260000
61 Maintenance and Repairs				
44 Head Office				
61.44.27 Minor Works	748	825	52525	1
61.44.28 Resoration of various Defunct Channels	-	-	-	20000
Total				
61 Maintenance and Repairs	748	825	52525	20001
Total				
01.103 Civil Works	748	100825	352525	280001
Total				
01 Flood Control	748	100825	352525	280001
Total				
2711 Flood Control and Drainage	748	100825	352525	280001
Total				
REVENUE SECTION	410170	932725	1097178	589189
CAPITAL SECTION				
M.H. 4702 Capital Outlay on Minor Irrigation				
00.101 Surface Water				
62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
45 East District				
62.45.75 Surface Minor Irrigation	-	-	-	219600
Total				
45 East District	-	-	-	219600
46 West District				
62.46.75 Surface Minor Irrigation	-	-	-	183800
Total				
46 West District	-	-	-	183800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	47 North District				
	62.47.75 Surface Minor Irrigation	-	-	-	108900
Total	47 North District	-	-	-	108900
	48 South District				
	62.48.75 Surface Minor Irrigation	-	-	-	370600
Total	48 South District	-	-	-	370600
Total	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	-	-	-	882900
	60 Original Works				
	45 East District				
	60.45.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	77950
Total	45 East District	-	-	-	77950
	46 West District				
	60.46.76 Flood Management Works (Central Share)	-	-	-	41737
Total	46 West District	-	-	-	41737
	47 North District				
	60.47.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	226608
Total	47 North District	-	-	-	226608
	48 South District				
	60.48.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	359465
Total	48 South District	-	-	-	359465
Total	60 Original Works	-	-	-	705760
Total	00.101 Surface Water	-	-	-	1588660
Total	4702 Capital Outlay on Minor Irrigation	-	-	-	1588660
M.H.	4711 Capital Outlay on Flood Control Projects				
	01 Flood Control				
	01.103 Civil Works				
	60 Original Works				
	60.00.72 Flood Control and River Training	8190	9800	9800	2875
	60.00.73 Construction/ Restoration of Natural Waterways, MIC, CWD and AEW/PW within the State	-	-	254400	-
	60.00.74 Implementation of Jhora Training Works/ SWD, CWD and AEW within the State	-	-	151300	-
	60.00.75 New JTW at Various places	-	-	-	130000
Total	01.103 Civil Works	8190	9800	415500	132875
Total	01 Flood Control	8190	9800	415500	132875
Total	4711 Capital Outlay on Flood Control Projects	8190	9800	415500	132875
Total	CAPITAL SECTION	8190	9800	415500	1721535

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	Estimate	Estimate	Estimate
			2020-21	2020-21	2021-22
Total	Voted	418360	942525	1512678	2310724

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of

Rec	2702 Minor Irrigation, 80-General, 80.799- Suspense	753	2000	2000	2000
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