

DEMAND NO. 20

JUDICIARY

A - General Services (a) Organs of State	2014	Administration of Justice
(e) - Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	215163	-	215163
Voted	402629	-	402629

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION					
M.H.	2014 Administration of Justice				
	00.102 High Courts (Charged)				
	60 Establishment				
	60.00.01 Salaries	154642	181446	137228	153173
	60.00.02 Wages	-	3838	2926	4303
	60.00.11 Travel Expenses	1626	2200	625	2200
	60.00.13 Office Expenses	22500	27500	11788	21500
Total	60 Establishment	<u>178768</u>	<u>214984</u>	<u>152567</u>	<u>181176</u>
Total	00.102 High Courts (Charged)	<u>178768</u>	<u>214984</u>	<u>152567</u>	<u>181176</u>
	00.105 Civil and Session Courts				
	61 District and Session Court, East and North				
	61.00.01 Salaries	67756	100948	62312	105303
	61.00.02 Wages	227	1179	927	1065
	61.00.11 Travel Expenses	377	1650	180	1650
	61.00.13 Office Expenses	5289	5819	3493	5819
Total	61 District and Session Court, East and North	<u>73649</u>	<u>109596</u>	<u>66912</u>	<u>113837</u>
	63 Civil Court, Gyalshing				
	63.00.01 Salaries	10066	-	-	-
	63.00.11 Travel Expenses	229	-	-	-
	63.00.13 Office Expenses	134	-	-	-
Total	63 Civil Court, Gyalshing	<u>10429</u>	<u>-</u>	<u>-</u>	<u>-</u>
	65 Civil Court, Mangan				
	65.00.01 Salaries	25035	30360	30360	37954
	65.00.02 wages	-	180	180	180
	65.00.11 Travel Expenses	247	935	935	935
	65.00.13 Office Expenses	2967	3300	3300	3300
Total	65 Civil Court, Mangan	<u>28249</u>	<u>34775</u>	<u>34775</u>	<u>42369</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
66 District and Session Court, South (Namchi)				
66.00.01 Salaries	46638	70370	442266	76462
66.00.02 Wages	152	1413	1205	1306
66.00.11 Travel Expenses	1144	1650	682	1650
66.00.13 Office Expenses	5843	6098	5732	5500
Total	53777	79531	449885	84918
67 District and Session Court, West (Gyalshing)				
67.00.01 Salaries	17416	40198	40198	43307
67.00.02 Wages	270	640	640	640
67.00.11 Travel Expenses	193	1500	1500	1500
67.00.13 Office Expenses	2276	3000	3000	3000
Total	20155	45338	45338	48447
68 Civil Court, Soreng				
68.00.01 Salaries	6413	7493	7493	8919
68.00.11 Travel Expenses	139	715	715	800
68.00.13 Office Expenses	494	990	990	900
Total	7046	9198	9198	10619
Total	193305	278438	606108	300190
00.114 Legal Advisers and Counsels				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	32444	34289	34289	39461
67.70.02 Wages	-	-	-	790
67.70.11 Travel Expenses	267	770	770	790
67.70.13 Office Expenses	6484	6714	6714	6096
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	3700	8000	8000	8000
Total	42895	49773	49773	55137
71 High Court Legal Services Committee				
67.71.01 Salaries	2277	2282	2282	2513
67.71.11 Travel Expenses	-	11	11	11
67.71.13 Office Expenses	10	11	11	11
Total	2287	2304	2304	2535
74 District Legal Services Authority East and North				
67.74.01 Salaries	2838	6714	6714	8210
67.74.11 Travel Expenses	-	17	17	17
67.74.13 Office Expenses	50	55	55	55

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total 74 District Legal Services Authority East and North	2888	6786	6786	8282
75 District Legal Services Authority South and West				
67.75.01 Salaries	1935	4910	4910	6789
67.75.11 Travel Expenses	-	17	17	17
67.75.13 Office Expenses	50	55	55	55
Total 75 District Legal Services Authority South and West	1985	4982	4982	6861
76 Taluka's Legal Services Committee East and North				
67.76.01 Salaries	1918	2384	2384	2676
67.76.11 Travel Expenses	-	17	17	17
67.76.13 Office Expenses	50	55	55	55
Total 76 Taluka's Legal Services Committee East and North	1968	2456	2456	2748
77 Taluka's Legal Services Committee South and West				
67.77.01 Salaries	1486	1749	1749	2020
67.77.11 Travel Expenses	-	17	17	17
67.77.13 Office Expenses	48	55	55	55
Total 77 Taluka's Legal Services Committee South and West	1534	1821	1821	2092
Total 67 Legal Services Authority	53557	68122	68122	77655
Total 00.114 Legal Advisers and Counsels	53557	68122	68122	77655
00.800 Other Expenditure				
70 Judicial Academy				
70.00.01 Salaries	4039	15523	15523	15173
70.00.02 Wages	-	-	-	561
70.00.11 Travel Expenses	197	550	550	550
70.00.13 Office Expenses	6984	4000	4000	4000
70.00.50 Other Charges	2329	4500	4500	4500
Total 70 Judicial Academy	13549	24573	24573	24784
Total 00.800 Other Expenditure	13549	24573	24573	24784
Total 2014 Administration of Justice	439179	586117	851370	583805
<i>M.H. 2071 Pensions and Other Retirement Benefits</i>				
01 Civil				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
01.106 Pensionary Charges in respect of High Court Judges (Charged)				
00.00.04 Pensionary Charges	10721	30791	24583	33987
Total 01.106 Pensionary Charges in respect of High Court Judges (Charged)	10721	30791	24583	33987
Total 01 Civil	10721	30791	24583	33987
Total 2071 Pensions and Other Retirement Benefits	10721	30791	24583	33987
Total REVENUE SECTION	449900	616908	875953	617792
Total Charged	189489	245775	177150	215163
Total Voted	260411	371133	698803	402629

Rec	2014 Administration of Justice, 00.911- Deduct Recoveries of overpayments	443	-	-	-
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