

**DEMAND NO. 21****LABOUR**B - Social Services (f) Labour and Labour Welfare **2230** Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Labour

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>69934</b>	<b>-</b>	<b>69934</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2230 Labour and Employment</b>				
01 Labour				
<b>01.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	55534	54996	56196	65001
60.00.02 Wages	1688	1598	2471	3685
60.00.11 Travel Expenses	225	248	248	248
60.00.13 Office Expenses	792	856	2356	1000
Total      60 Establishment	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>
Total <b>01.001 Direction and Administration</b>	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>
Total      01 Labour	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>
Total <b>2230 Labour and Employment</b>	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>
Total <b>REVENUE SECTION</b>	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>
Total <b>Voted</b>	<u>58239</u>	<u>57698</u>	<u>61271</u>	<u>69934</u>