

DEMAND NO. 23**LAW**A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Law

Voted	Revenue 34642	Capital -	Total 34642
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II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION					
M.H.	2052 Secretariat - General Services				
	00.090 Secretariat				
	24 Law Department				
	44 Head Office Establishment				
	24.44.01 Salaries	23985	23187	23187	24038
	24.44.02 Wages	2720	4114	4114	4341
	24.44.11 Travel Expenses	375	413	330	413
	24.44.13 Office Expenses	1506	7094	5675	2450
	24.44.26 Publication	-	-	-	2500
	24.44.50 Other Charges	-	1200	960	900
Total	44 Head Office Establishment	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Total	24 Law Department	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Total	00.090 Secretariat	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Total	2052 Secretariat - General Services	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Total	REVENUE SECTION	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Total	Voted	<u>28586</u>	<u>36008</u>	<u>34266</u>	<u>34642</u>
Rec	2052 Secretariat - General Services, 00.911- Deduct recoveries of over payments	127	-	-	-