

**DEMAND NO. 25  
MINES AND GEOLOGY**

C - Economic Services (f) Industry and Minerals      **2853**      Non-Ferrous  
Mining and

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Mines and Geology

**Revenue**      **Capital**      **Total**  
**Voted**      **74048**      **-**      **74048**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>				
02 Regulation and Development of Mines				
<b>02.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	59808	57453	57453	58237
60.00.02 Wages	1814	2391	2391	3369
60.00.11 Travel Expenses	306	577	577	577
60.00.13 Office Expenses	1122	1800	1800	1200
60.00.14 Rent, Rates and Taxes	11	65	65	65
60.00.51 Motor Vehicles	-	-	-	600
60.00.52 Machinery and Equipment	1197	-	-	4000
Total      60 Establishment	64258	62286	62286	68048
Total <b>02.001 Direction and Administration</b>	64258	62286	62286	68048
<b>02.004 Research and Development</b>				
61 Research Works				
61.00.50 Other Charges	648	1000	1000	3000
Total      61 Research Works	648	1000	1000	3000
Total <b>02.004 Research and Development</b>	648	1000	1000	3000
<b>02.102 Mineral Exploration</b>				
62 Other Mineral Exploration				
62.00.50 Other Charges	259	450	450	3000
Total      62 Other Mineral Exploration	259	450	450	3000
Total <b>02.102 Minerals Exploration</b>	259	450	450	3000
Total      02 Regulation and Development of Mines	65165	63736	63736	74048
Total <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	65165	63736	63736	74048
Total <b>REVENUE SECTION</b>	65165	63736	63736	74048
Total <b>Voted</b>	65165	63736	63736	74048