

DEMAND NO. 26
MOTOR VEHICLES

A - General Services (b) Fiscal Services			
(iii) Collection of Taxes on Commodities and Services	2041		Taxes on Vehicles
(d) Administrative Services	2052		Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	158373	-	158373

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION				
M.H. 2041 Taxes on Vehicles				
00.101 Collection Charges				
60 Regional Transport Office at Gangtok				
60.00.01 Salaries	31675	25836	25836	31210
60.00.02 Wages	-	2942	4831	5101
60.00.11 Travel Expenses	150	165	165	165
60.00.13 Office Expenses	4207	1078	1078	1078
60.00.50 Other Charges	188	9163	9163	9163
60.00.31 Grant for Road Safety Fund	998	1393	1393	1393
Total 60 Regional Transport Office at Gangtok	37218	40577	42466	48110
62 Regional Transport Office at Mangan, North				
62.00.01 Salaries	5400	5202	5202	4415
62.00.02 Wages	156	594	824	824
62.00.11 Travel Expenses	113	124	124	124
62.00.13 Office Expenses	293	322	322	322
Total 62 Regional Transport Office at Mangan, North	5962	6242	6472	5685
63 Regional Transport Office at Namchi, South				
63.00.01 Salaries	23598	20188	20188	27438
63.00.02 Wages	732	1139	3115	3439
63.00.11 Travel Expenses	147	165	165	165
63.00.13 Office Expenses	364	432	432	432
63.00.14 Rent, Rates and Taxes	89	99	99	99
Total 63 Regional Transport Office at Namchi, South	24930	22023	23999	31573
64 Regional Transport Office at Gyalshing, West				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
64.00.01 Salaries	10103	8631	8631	10105
64.00.02 Wages	184	1499	2569	2474
64.00.11 Travel Expenses	150	165	165	165
64.00.13 Office Expenses	383	322	322	322
64.00.14 Rent, Rates and Taxes	-	99	99	99
Total 64 Regional Transport Office at Gyalshing, West	10820	10716	11786	13165
Total 00.101 Collection Charges	78930	79558	84723	98533
Total 2041 Taxes on Vehicles	78930	79558	84723	98533
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
27 Motor Vehicles Division				
27.00.01 Salaries	38326	98108	48108	37744
27.00.02 Wages	4411	4788	8146	9644
27.00.11 Travel Expenses	188	207	207	207
27.00.13 Office Expenses	6074	5470	5470	5470
27.00.26 Advertisement & Publicity	40	1275	1275	1275
27.00.72 Ex-gratia Payments for the families of Deceased Drivers	5900	7500	7500	2500
27.00.73 Vahan & Sarathi	1000	3000	3000	3000
Total 27 Motor Vehicles Division	55939	120348	73706	59840
Total 00.090 Secretariat	55939	120348	73706	59840
Total 2052 Secretariat - General Services	55939	120348	73706	59840
Total REVENUE SECTION	134869	199906	158429	158373
Total Voted	134869	199906	158429	158373