

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	2014	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
<i>Charged</i>	39999	-	39999
Voted	98573	-	98573

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
REVENUE SECTION					
M.H.	2014 Administration of Justice				
	00.114 Legal Advisers and Counsels				
	24 Law Department				
	60 Advocate General's Office				
	24.60.01 Salaries	27640	10924	10924	6304
	24.60.02 Wages	1379	26241	26241	23660
	24.60.11 Travel Expenses	375	413	206	413
	24.60.13 Office Expenses	2141	2357	2291	4457
	24.60.28 Professional Services	2915	5995	4795	10000
Total	60 Advocate General's Office	34450	45930	44457	44834
Total	24 Law Department	34450	45930	44457	44834
Total	00.114 Legal Advisers and Counsels	34450	45930	44457	44834
Total	2014 Administration of Justice	34450	45930	44457	44834
M.H.	2052 Secretariat - General Services				
	00.090 Secretariat				
	31 Legal, Legislative and Parliamentary Affairs				
	31.00.01 Salaries	19954	15890	15890	16101
	31.00.02 Wages	506	3512	3512	4006
	31.00.11 Travel Expenses	375	413	330	413
	31.00.13 Office Expenses	2783	3060	2448	3060
	61 Law Commission				
	31.61.01 Salaries	4443	4454	4454	1487
	31.61.02 Wages	228	503	503	504
	31.61.11 Travel Expenses	225	247	198	247
	31.61.13 Office Expenses	2144	2621	2097	2421
Total	61 Law Commission	7040	7825	7252	4659
Total	31 Legal, Legislative and Parliamentary Affairs	30658	30700	29432	28239

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	00.090 Secretariat	30658	30700	29432	28239
Total	2052 Secretariat - General Services	30658	30700	29432	28239
M.H.	2062 Vigilance				
	00.103 Lokayukta/ Up-Lokayukta				
	62 Sikkim Lokayukta (Charged)				
	44 Head Office Establishment				
	62.44.01 Salaries	42357	40141	30075	30550
	62.44.02 Wages	914	1900	1475	3799
	62.44.11 Travel Expenses	1100	1650	149	1650
	62.44.13 Office Expenses	2646	3000	3000	4000
Total	44 Head Office Establishment	47017	46691	34699	39999
Total	62 Sikkim Lokayukta (Charged)	47017	46691	34699	39999
Total	00.103 Lokayukta/ Up-Lokayukta	47017	46691	34699	39999
Total	2062 Vigilance	47017	46691	34699	39999
M.H.	2070 Other Administrative Services				
	00.001 Direction and Administration				
	63 Sikkim State Human Right Commission				
	44 Head Office Establishment				
	63.44.31 Grant-in- aid to Sikkim State Human Right Commission	21906	26027	26027	25500
Total	44 Head Office Establishment	21906	26027	26027	25500
Total	63 Sikkim State Human Right Commission	21906	26027	26027	25500
Total	00.001 Direction and Administration	21906	26027	26027	25500
Total	2070 Other Administrative Services	21906	26027	26027	25500
Total	REVENUE SECTION	134031	149348	134615	138572
Total	Charged	47017	46691	34699	39999
Total	Voted	87014	102657	99916	98573

Rec 2014 Administration of Justice 00.911- Deduct recoveries for overpayments

22 - - -