

DEMAND NO. 29
PLANNING AND DEVELOPMENT

C - Economic Services (c) Special Areas Programmes	2575	Other Special Areas Programmes
(j) General Economic Services	3451	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	4575	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Planning and Development

	Revenue	Capital	Total
Voted	192486	429999	622485

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION				
M.H. 2575 Other Special Area Programmes				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.60 Development Activities in Border Areas (Central Share)	7298	20000	12300	20000
00.00.61 Development Activities in Border Areas (State Share)	125	2000	1258	1
Total 06.101 Border Area Development Programmes	7423	22000	13558	20001
Total 06 Border Area Development	7423	22000	13558	20001
Total 2575 Other Special Area Programmes	7423	22000	13558	20001
M.H. 3451 Secretariat - Economic Services				
00.090 Secretariat				
30 Planning and Dev. Department				
30.00.01 Salaries	49557	46682	44222	44088
30.00.02 Wages	981	1642	1525	1525
30.00.11 Travel Expenses	602	825	315	825
30.00.13 Office Expenses	6256	6719	5011	6719
30.00.50 Other Charges	-	1	-	1
30.00.90 Planning Resource Centre (NEC)	6777	12700	5025	1150
30.00.91 Planning Resource Centre (State share of NEC)	-	1120	1120	1
30.00.94 Scheme under Special Assistance	-	1	-	1
Total 30 Planning and Dev. Department	64173	69690	57218	54310
Total 00.090 Secretariat	64173	69690	57218	54310
Total 3451 Secretariat - Economic Services	64173	69690	57218	54310
M.H. 3454 Census Survey and Statistics				
02 Surveys and Statistics				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
02.112 Economic Advice and Statistics				
00.00.01 Salaries	34968	31077	31077	41043
00.00.02 Wages	1290	1992	1992	2114
00.00.11 Travel Expenses	748	825	825	1000
00.00.13 Office Expenses	1065	844	844	1500
00.00.50 Other Charges	-	10000	-	14500
Total 02.112 Economic Advice and Statistics	38071	44738	34738	60157
02.201 National Sample Survey Organisation				
47 Support for Statistical Strengthening (Central Share)				
47.00.01 Salaries	5228	7326	7326	6471
47.00.11 Travel Expenses	-	-	-	1500
47.00.13 Office Expenses	-	-	-	1000
Total 47 Support for Statistical Strengthening (Central Share)	5228	7326	7326	8971
48 Support for Statistical Strengthening (State Share)				
48.00.01 Salaries	7202	7326	7326	7000
48.00.11 Travel Expenses	347	1500	1500	1500
48.00.13 Office Expenses	1225	1000	1000	1500
Total 48 Support for Statistical Strengthening (State Share)	8774	9826	9826	10000
Total 02.201 National Sample Survey Organisation	14002	17152	17152	18971
02.206 Unique Identification Scheme				
65 Aadhaar Enabled Application				
65.00.02 Wages	1457	1590	1590	1590
65.00.50 Other Charges	493	800	800	-
Total 65 Aadhaar Enabled Application	1950	2390	2390	1590
Total 02.206 Unique Identification Scheme	1950	2390	2390	1590
02.800 Other Expenditure				
60 State Income Unit				
60.00.01 Salaries	10099	10265	10265	11618
Total 60 State Income Unit	10099	10265	10265	11618
61 District Statistical Offices				
61.00.01 Salaries	10730	10885	10885	12371
Total 61 District Statistical Offices	10730	10885	10885	12371
62 Public Finance Unit				
62.00.01 Salaries	1716	1441	1441	2444
62.00.02 Wages	-	968	968	968
Total 62 Public Finance Unit	1716	2409	2409	3412

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	63 Monitoring and Evaluation Cell				
	63.00.01 Salaries	8654	8680	8680	10056
Total	63 Monitoring and Evaluation Cell	8654	8680	8680	10056
Total	02.800 Other Expenditure	31199	32239	32239	37457
Total	02 Surveys and Statistics	85222	96519	86519	118175
Total	3454 Census Survey and Statistics	85222	96519	86519	118175
Total	REVENUE SECTION	156818	188209	157295	192486
CAPITAL SECTION					
M.H.	4575 Capital Outlay on Other Special Areas				
	06 Border Area Development				
	06.101 Border Area Development Programmes				
	00.00.71 Construction in Border Areas (Central Share)	197671	400000	562600	400000
	00.00.72 Construction in Border Areas (State Share)	19674	38000	37971	29999
Total	06.101 Border Area Development Programmes	217345	438000	600571	429999
Total	06 Border Area Development	217345	438000	600571	429999
Total	4575 Capital Outlay on Other Special Areas	217345	438000	600571	429999
Total	CAPITAL SECTION	217345	438000	600571	429999
Total	Voted	374163	626209	757866	622485

Rec 3454 Census Survey and Statistics, 02.911 Deduct recoveries for overpayments 50