

**DEMAND NO. 3  
BUILDINGS AND HOUSING**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
B-Social Services (c) Water Supply, Sanitation		
Housing & Urban Development	<b>2216</b>	Housing
A - Capital Account of General Services	<b>4059</b>	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the Charges in respect of Buildings and Housing

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>393981</b>	<b>977270</b>	<b>1371251</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2059 Public Works</b>				
01 Office Buildings				
<b>01.053 Maintenance and Repairs</b>				
60 WorkCharged Establishment				
72 Maintenance & Repairs of Office Buildings under East District				
60.72.02 Wages	14518	14366	14366	14719
73 Maintenance & Repairs of Office Buildings under West District				
60.73.02 Wages	1026	1381	1381	1259
74 Maintenance & Repairs of Office Buildings under North District				
60.74.02 Wages	337	863	863	458
75 Maintenance & Repairs of Office Buildings under South District				
60.75.02 Wages	2407	1257	1257	934
Total	18288	17867	17867	17370
61 Other Maintenance Expenditure				
71 Maintenance of Tashiling Secretariat Complex Building				
61.71.21 Supplies and Materials	-	1	1	1
61.71.27 Minor Works	-	1	1	1
Total	-	2	2	2
72 Maintenance & Repairs of Office Buildings under East District				
61.72.21 Supplies and Materials	1800	1980	1980	1980
61.72.27 Minor Works	4294	4290	4290	4790
Total	6094	6270	6270	6770

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	73 Maintenance & Repairs of Office Buildings under West District				
	61.73.21 Supplies and Materials	405	446	446	446
	61.73.27 Minor Works	1019	1122	1122	1122
Total	73 Maintenance & Repairs of Office Buildings under West District	1424	1568	1568	1568
	74 Maintenance & Repairs of Office Buildings under North District				
	61.74.21 Supplies and Materials	232	259	259	259
	61.74.27 Minor Works	511	565	565	565
Total	74 Maintenance & Repairs of Office Buildings under North District	743	824	824	824
	75 Maintenance & Repairs of Office Buildings under South District				
	61.75.21 Supplies and Materials	398	446	446	446
	61.75.27 Minor Works	996	1098	1098	1098
Total	75 Maintenance & Repairs of Office Buildings under South District	1394	1544	1544	1544
	76 Maintenance & Repairs of Raj Bhawan				
	61.76.21 Supplies and Materials	1047	1238	1238	1238
	61.76.27 Minor Works	750	825	825	825
Total	76 Maintenance & Repairs of Raj Bhawan	1797	2063	2063	2063
	77 Maintenance & Repairs of Judicial Complex				
	61.77.21 Supplies and Materials	3746	4125	4125	4125
	61.77.27 Minor Works	3750	4125	4125	4125
Total	77 Maintenance & Repairs of Judicial Complex	7496	8250	8250	8250
Total	61 Other Maintenance Expenditure	18948	20521	20521	21021
Total	<b>01.053 Maintenance and Repairs</b>	37236	38388	38388	38391
Total	01 Office Buildings	37236	38388	38388	38391
	80 General				
	<b>80.001 Direction and Administration</b>				
	61 Chief Engineer (Buildings) Establishment				
	44 Head Quarter Establishment				
	61.44.01 Salaries	241385	210724	210724	211775
	61.44.02 Wages	925	14682	14682	15161
	61.44.11 Travel Expenses	222	392	392	392
	61.44.13 Office Expenses	5286	3919	3919	3919
Total	44 Head Quarter Establishment	247818	229717	229717	231247
	46 West District				
	61.46.01 Salaries	26857	24924	24924	25231

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
61.46.02 Wages	-	3828	3828	3845
61.46.11 Travel Expenses	49	54	54	54
61.46.13 Office Expenses	254	279	279	279
Total 46 West District	27160	29085	29085	29409
47 North District				
61.47.01 Salaries	10060	8631	8631	9921
61.47.02 Wages	-	864	864	1053
61.47.11 Travel Expenses	44	50	50	50
61.47.13 Office Expenses	127	141	141	141
Total 47 North District	10231	9686	9686	11165
48 South District				
61.48.01 Salaries	55190	50402	50402	49006
61.48.02 Wages	361	2708	2708	3110
61.48.11 Travel Expenses	131	144	144	144
61.48.13 Office Expenses	555	611	611	611
Total 48 South District	56237	53865	53865	52871
Total 61 Chief Engineer (Buildings) Establishment	341446	322353	322353	324692
Total <b>80.001 Direction and Administration</b>	341446	322353	322353	324692
<b>80.103 Furnishing</b>				
03 Building and Housing Department				
45 East District				
03.45.76 Furnishing	474	524	524	524
Total 03 Building and Housing Department	474	524	524	524
Total <b>80.103 Furnishing</b>	474	524	524	524
<b>80.104 Lease Charges</b>				
62 Rent for hired Buildings of Lower Secretariat				
45 East District				
62.45.14 Rent, Rates and Taxes	4734	5210	5210	5210
Total 62 Rent for hired Buildings of Lower Secretariat	4734	5210	5210	5210
Total <b>80.104 Lease Charges</b>	4734	5210	5210	5210
<b>80.799 Suspense</b>				
03 Building and Housing Department				
03.00.43 Suspense	90	5000	5000	5000
Total 03 Building and Housing Department	90	5000	5000	5000
Total <b>80.799 Suspense</b>	90	5000	5000	5000
Total 80 General	346744	333087	333087	335426
Total <b>2059 Public Works</b>	383980	371475	371475	373817
<b>2216 Housing</b>				
05 General Pool Accommodation				
<b>05.053 Maintenance and Repairs</b>				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
60 WorkCharged Establishment				
71 Maintenance & Repairs of Govt. Quarters under East District				
60.71.02 Wages	7201	6182	6182	6976
Total	7201	6182	6182	6976
72 Maintenance & Repairs of Govt. Quarters under West District				
60.72.02 Wages	582	1177	1177	1293
Total	582	1177	1177	1293
73 Maintenance & Repairs of Govt. Quarters under North District				
60.73.02 Wages	183	1	1	1
Total	183	1	1	1
74 Maintenance & Repairs of Govt. Quarters under South District				
60.74.02 Wages	2579	1808	1808	348
Total	2579	1808	1808	348
Total	10545	9168	9168	8618
61 Other Maintenance Expenditure				
71 Maintenance & Repairs of Govt. Quarters under East District				
61.71.21 Supplies and Materials	1004	1104	1104	1104
61.71.27 Minor Works	5875	5363	5363	5363
Total	6879	6467	6467	6467
72 Maintenance & Repairs of Govt. Quarters under West District				
61.72.21 Supplies and Materials	330	365	365	365
61.72.27 Minor Works	588	648	648	648
Total	918	1013	1013	1013
73 Maintenance & Repairs of Govt. Quarters under North District				
61.73.21 Supplies and Materials	161	178	178	178
61.73.27 Minor Works	393	433	433	433
Total	554	611	611	611
74 Maintenance & Repairs of Govt. Quarters under South District				
61.74.21 Supplies and Materials	201	223	223	223

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
61.74.27 Minor Works	654	719	719	719
Total 74 Maintenance & Repairs of Govt. Quarters under South District	855	942	942	942
Total 61 Other Maintenance Expenditure	9206	9033	9033	9033
Total <b>05.053 Maintenance and Repairs</b>	19751	18201	18201	17651
<b>05.800 Other Expenditure</b>				
61 Furnishing				
45 East District				
61.45.21 Supplies and Materials	1166	1283	1283	1283
61.45.50 Other Charges	211	232	232	232
Total 45 East District	1377	1515	1515	1515
46 West District				
61.46.21 Supplies and Materials	330	365	365	365
Total 46 West District	330	365	365	365
47 North District				
61.47.21 Supplies and Materials	241	267	267	267
Total 47 North District	241	267	267	267
48 South District				
61.48.21 Supplies and Materials	332	365	365	365
Total 48 South District	332	365	365	365
Total 61 Furnishing	2280	2512	2512	2512
62 Lease Charges (PWD)				
45 East District				
62.45.14 Rent, Rates and Taxes	-	1	1	1
Total 62 Lease Charges (PWD)	-	1	1	1
Total 45 East District	-	1	1	1
Total <b>05.800 Other Expenditure</b>	2280	2513	2513	2513
Total 05 General Pool Accommodation	22031	20714	20714	20164
Total <b>2216 Housing</b>	22031	20714	20714	20164
Total <b>REVENUE SECTION</b>	406011	392189	392189	393981

#### CAPITAL SECTION

M.H. <b>4059 Capital Outlay on Public Works</b>				
01 Office Buildings				
<b>01.051 Construction</b>				
03 Buildings and Housing Department				
45 East District				
03.45.77 Additions, Alterations & Renovations of Office Buildings	40001	34536	34536	58615
03.45.78 Other Buildings	-	-	86826	-
Total 45 East District	40001	34536	121362	58615
Total 03 Buildings and Housing Department	40001	34536	121362	58615

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	31.00.81 Office complex for Judicial Administration (Central Share)	2309	22658	22658	40000
	31.00.82 Office complex for Judicial Administration (State Share)	24674	-	-	-
Total	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	26983	22658	22658	40000
Total	<b>01.051 Construction</b>	66984	57194	144020	98615
Total	01 Office Buildings	66984	57194	144020	98615
	60 Other Buildings				
	<b>60.051 Construction</b>				
	03 Building and Housing Department				
	45 East District				
	03.45.78 Other Buildings	232609	84093	84093	290034
	03.45.79 Construction of Underground Parking Space at Namchi (NESIDS)	59000	88620	88620	88620
	03.45.80 Construction of Underground Parking Space at Namchi (State Share)	-	-	53400	-
	03.45.81 Vertical Extension and refurbishment works of State Guest House and Annex Building at Panjabari, Guwhati (NEC)	-	-	-	1
	03.45.82 Conceptualization, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi, South Sikkim	-	-	-	500000
Total	45 East District	291609	172713	226113	878655
Total	03 Building and Housing Department	291609	172713	226113	878655
Total	<b>60.051 Construction</b>	291609	172713	226113	878655
Total	60 Other Buildings	291609	172713	226113	878655
Total	<b>4059 Capital Outlay on Public Works</b>	358593	229907	370133	977270
Total	<b>CAPITAL SECTION</b>	358593	229907	370133	977270
Total	<b>Voted</b>	764604	622096	762322	1371251

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Rec	2059 Public Works, 80-General Buildings, 799-Suspense	117	5000	5000	5000
Rec	2059 Public works, 80-General, 911-Deduct Recoveries of Overpayments	18	-	-	-