

DEMAND NO. 31**POWER**

A-General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	2216	Housing
C-Economic Services (e) Energy	2801	Power
	2810	Non-Conventional Sources of Energy
Capital Account of Economic Services (e) Capital Account of Energy	4801	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Power

	Revenue	Capital	Total
Voted	2951570	286812	3238382

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	2020-21	2020-21	2021-22
REVENUE SECTION					
M.H.	2059 Public Works				
	80 General				
	80.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	83 Electrical Repairs of Office Buildings under East District				
	60.83.02 Wages	462	464	464	219
	84 Maintenance and Repairs of Office Buildings under East District				
	60.84.02 Wages	110	110	110	110
	85 Electrical Repairs of Office Buildings under West District				
	60.85.02 Wages	219	219	219	219
	86 Maintenance and Repairs of Office Buildings under West District				
	60.86.02 Wages	225	226	226	1
Total	60 Work Charged Establishment	1016	1019	1019	549
	61 Other Maintenance Expenditure				
	83 Electrical Repairs of Office Buildings under East District				
	61.83.21 Supplies and Materials	569	627	627	627
	84 Maintenance and Repairs of Office Buildings under East District				
	61.84.21 Supplies and Materials	1684	1859	1859	1859

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
85 Electrical Repairs of Office Buildings under West District				
61.85.21 Supplies and Materials	100	110	110	110
86 Maintenance and Repairs of Office Buildings under West District				
61.86.21 Supplies and Materials	50	55	55	55
87 Electrical Repairs of Office Buildings under North District				
61.87.21 Supplies and Materials	60	66	66	66
88 Maintenance and Repairs of Office Buildings under North District				
61.88.21 Supplies and Materials	60	66	66	66
89 Electrical Repairs of Office Buildings under South District				
61.89.21 Supplies and Materials	100	110	110	110
90 Maintenance and Repairs of Office Buildings under South District				
61.90.21 Supplies and Materials	199	220	220	220
Total 61 Other Maintenance Expenditure	2822	3113	3113	3113
Total 80.053 Maintenance and Repairs	3838	4132	4132	3662
Total 80 General	3838	4132	4132	3662
Total 2059 Public Works	3838	4132	4132	3662
M.H. 2216 Housing				
05 General Pool Accommodation				
05.053 Maintenance and Repairs				
60 Work Charged Establishment				
77 Electrical Maintenance & Repairs of Govt. Quarters under East District				
60.77.02 Wages	116	-	-	-
78 Civil Maintenance of Quarters under East District				
60.78.02 Wages	321	219	219	219
79 Electrical Maintenance & Repairs of Govt. Quarters under West District				
60.79.02 Wages	113	117	117	1
80 Civil Maintenance of Quarters under West District				
60.80.02 Wages	108	117	117	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	60 WorkCharged Establishment	658	453	453	221
	61 Other Maintenance Expenditure				
	77 Electrical Maintenance & Repairs of Govt. Quarters under East District				
	61.77.21 Supplies and Materials	715	787	787	787
	78 Civil Maintenance of Quarters under East District				
	61.78.21 Supplies and Materials	1245	1370	1370	1370
	79 Electrical Maintenance & Repairs of Govt. Quarters under West District				
	61.79.21 Supplies and Materials	115	127	127	127
	80 Civil Maintenance of Quarters under West District				
	61.80.21 Supplies and Materials	45	50	50	50
	81 Electrical Maintenance & Repairs of Govt. Quarters under North District				
	61.81.21 Supplies and Materials	78	86	86	86
	82 Civil Maintenance of Quarters under North District				
	61.82.21 Supplies and Materials	45	50	50	50
	83 Electrical Maintenance & Repairs of Govt. Quarters under South District				
	61.83.21 Supplies and Materials	153	168	168	168
	84 Civil Maintenance of Quarters under South District				
	61.84.21 Supplies and Materials	236	260	260	260
Total	61 Other Maintenance Expenditure	2632	2898	2898	2898
Total	05.053 Maintenance and Repairs	3290	3351	3351	3119
Total	05 General Pool Accommodation	3290	3351	3351	3119
Total	2216 Housing	3290	3351	3351	3119
M.H.	2801 Power				
	01 Hydel Generation				
	01.052 Machinery & Equipment				
	45 East District				
	00.45.71 Machinery & Equipment	-	1	1	1
Total	01.052 Machinery & Equipment	-	1	1	1
	01.101 Purchase of Power				
	45 East District				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	00.45.72 Payment of NTPC, NHPC etc.	600000	800000	1120000	800000
	01.101 Purchase of Power	600000	800000	1120000	800000
	01.800 Other Expenditure				
	60 Rongnichu Hydro Electric Scheme (Jali Power House)				
	60.00.02 Wages	233	232	232	110
	60.00.71 Maintenance and Repairs Expenses	-	14	14	14
	61 Rothak Micro Hydel Scheme				
	61.00.71 Maintenance and Repairs Expenses	-	1	1	1
	62 Rimbi Micro Hydel Scheme				
	62.00.02 Wages	552	438	438	453
	62.00.71 Maintenance and Repairs Expenses	812	927	927	927
	63 Lower Lagyap Hydel Project				
	63.00.02 Wages	3392	3322	3322	3451
	63.00.71 Maintenance and Repairs Expenses	3935	3999	3999	3999
	64 Rongnichu Hydel Scheme Stage II				
	64.00.02 Wages	105	110	110	110
	64.00.71 Maintenance and Repairs Expenses	4557	4557	4557	4557
	65 Chaten Hydel Scheme				
	65.00.71 Maintenance and Repairs Expenses	-	1	1	1
	66 Rimbi Hydel Scheme Stage II				
	66.00.02 Wages	545	329	329	1
	66.00.71 Maintenance and Repairs Expenses	333	456	456	456
	67 Lachung Hydel Scheme				
	67.00.02 Wages	721	876	876	1021
	67.00.71 Maintenance and Repairs Expenses	229	229	229	229
	68 Upper Rongnichu Hydel Project				
	68.00.02 Wages	426	451	451	451
	68.00.71 Maintenance and Repairs Expenses	149	160	160	160
	69 Meyong Hydel Project				
	69.00.02 Wages	351	1062	1062	1168
	69.00.71 Maintenance and Repairs Expenses	44	44	44	44
	70 Kalez Khola Hydel Project				
	70.00.02 Wages	1155	657	657	657
	70.00.71 Maintenance and Repairs Expenses	935	1295	1295	1295
	71 Rabomchu Hydel Scheme				
	71.00.02 Wages	572	1143	1143	1040

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
Total	01.800 Other Expenditure	19046	20303	20303	20145
Total	01 Hydel Generation	619046	820304	1140304	820146
	04 Diesel/Gas Power Generation				
	04.800 Other Expenditure				
	60 Diesel Power Station, Gangtok				
	60.00.02 Wages	110	110	110	110
	60.00.71 Maintenance and Repairs Expenses	3100	3100	3100	3100
Total	60 Diesel Power Station, Gangtok	3210	3210	3210	3210
	61 Diesel Power Station, Mangan/Raj Bhawan				
	61.00.71 Maintenance and Repairs Expenses	321	321	321	321
Total	61 Diesel Power Station, Mangan/Raj Bhawan	321	321	321	321
Total	04.800 Other Expenditure	3531	3531	3531	3531
Total	04 Diesel/ Gas Power Generation	3531	3531	3531	3531
	05 Transmission & Distribution				
	05.800 Other Expenditure				
	63 Maintenance and Repairs				
	63.00.70 Providing Stable and Regular Power Supply	-	-	39911	-
	45 East District				
	63.45.02 Wages	106591	93312	93312	93033
	63.45.71 Maintenance of Distribution line, Gangtok	78658	78736	78736	78736
	63.45.73 Maintenance of Other Distribution lines	1656	1656	1656	1656
	63.45.74 Maintenance of Transmission line & Sub-Station	814	855	855	855
	63.45.77 Maintenance of Distribution line under Singtam Sub-Division	1703	1703	1703	1703
	63.45.79 Maintenance of Distribution line under Pakyong Sub-Division	3246	3246	3246	3246
	63.45.80 Maintenance of T & D under REC	800	800	800	800
	63.45.81 Maintenance of 66KV Sub-Station	962	962	962	962
Total	45 East District	194430	181270	181270	180991
	46 West District				
	63.46.02 Wages	35291	28789	28789	23365
	63.46.76 Maintenance of Electrical Installations under West Division	-3461	2992	2992	2992
Total	46 West District	31830	31781	31781	26357
	47 North District				
	63.47.02 Wages	19497	18602	18602	18849
	63.47.72 Maintenance of Distribution line, North Sikkim	2960	2960	2960	2960
Total	47 North District	22457	21562	21562	21809
	48 South District				
	63.48.02 Wages	54379	39153	39153	35465

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
63.48.75 Maintenance of Electrical Installations under South Division	2501	2501	2501	2501
63.48.78 Maintenance of Distribution line under Ravongla	843	843	843	843
Total 48 South District	57723	42497	42497	38809
52 Soreng Sub-Division				
63.52.02 Wages	-	14989	14989	20807
63.52.76 Maintenance of Electrical Installation under Soreng Sub Division	-	1	1	1
Total 52 Soreng Sub-Division	-	14990	14990	20808
Total 63 Maintenance and Repairs	306440	292100	332011	288774
Total 05.800 Other Expenditure	306440	292100	332011	288774
Total 05 Transmission & Distribution	306440	292100	332011	288774
80 General				
80.001 Direction & Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	1204139	1087504	1067504	1083420
00.44.02 Wages	293	36716	36716	34631
00.44.11 Travel Expenses	1976	2174	2174	2100
00.44.13 Office Expenses	10323	10325	10325	10126
00.44.14 Rent, Rates & Taxes	-	1	1	1
00.44.50 Other Charges	9375	43000	43000	20300
00.44.51 Motor Vehicle	4300	2970	2970	2970
Total 00.44 Head Office Establishment	1230406	1182690	1162690	1153548
00.46 West District				
00.46.01 Salaries	206125	176771	176771	176635
00.46.11 Travel Expenses	296	326	326	326
00.46.13 Office Expenses	650	715	715	715
Total 00.46 West District	207071	177812	177812	177676
00.47 North District				
00.47.01 Salaries	175616	157145	157145	171418
00.47.11 Travel Expenses	150	165	165	165
00.47.13 Office Expenses	360	396	396	396
Total 00.47 North District	176126	157706	157706	171979
00.48 South District				
00.48.01 Salaries	254770	178415	178415	202361
00.48.11 Travel Expenses	150	165	165	165
00.48.13 Office Expenses	590	649	649	649
Total 00.48 South District	255510	179229	179229	203175

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	00.49 State Electricity Regulatory Commission				
	00.49.31 Grant-in-Aid	23211	22355	22355	22355
Total	00.49 State Electricity Regulatory Commission	23211	22355	22355	22355
	00.50 Office of the Chairman, Teesta Urja Ltd				
	00.50.01 Salaries	-	1	1	1
	00.50.11 Travel Expenses	-	55	55	55
	00.50.13 Office Expenses	1991	2200	2200	2200
Total	00.50 Office of the Chairman, Teesta Urja Ltd	1991	2256	2256	2256
	60 Sub Divisional Establishment				
	52 Soreng Sub Division				
	60.52.01 Salaries	-	-	1	78703
	60.52.11 Travel Expense	-	1	1	75
	60.52.13 Office Expense	-	1	1	200
Total	52 Soreng Sub Division	-	2	3	78978
Total	80.001 Direction & Administration	1894315	1722050	1702051	1809967
	80.103 Administration of Energy Conservation				
	00.00.71 Transfer to State Energy Conservation Fund	-	-	-	2500
Total	80.103 Administration of Energy Conservation	-	-	-	2500
Total	80 General	1894315	1722050	1702051	1812467
Total	2801 Power	2823332	2837985	3177897	2924918
M.H.	2810 Non-Conventional Sources of Energy				
	60 Others				
	60.800 Other Expenditure				
	62 New & Renewable Sources of Energy				
	62.00.31 Grants -in-Aid to SREDA	28402	19408	19408	19871
Total	62 New & Renewable Sources of Energy	28402	19408	19408	19871
Total	60.800 Other Expenditure	28402	19408	19408	19871
Total	60 Others	28402	19408	19408	19871
Total	2810 Non-Conventional Sources of Energy	28402	19408	19408	19871
Total	REVENUE SECTION	2858862	2864876	3204788	2951570
	CAPITAL SECTION				
M.H.	4801 Capital Outlay on Power Projects				
	01 Hydel Generation				
	01.800 Other Expenditure				
	79 Schemes under Ministry of New and Renewable Energy				
	84 Schemes under SREDA				
	79.84.53 Major Works	-	6880	6880	5000
Total	79 Schemes under Ministry of New and Renewable Energy	-	6880	6880	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
	80 NEC funding for Schemes under Ministry of New and Renewable Energy				
	76 Kumrek Micro Hydel Project, Kumrek 2X50 KW East				
	80.76.53 Major Works	-	-	-	630
Total	76 Kumrek Micro Hydel Project, Kumrek 2X50 KW East	-	-	-	630
Total	80 NEC funding for Schemes under Ministry of New and Renewable Energy	-	-	-	630
Total	01.800 Other Expenditure	-	6880	6880	5630
Total	01 Hydel Generation	-	6880	6880	5630
	05 Transmission & Distribution				
	05.800 Other Expenditure				
	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)				
	79 State Share for NLCPR				
	46.79.53 Major Works	-	224183	224183	59235
Total	79 State Share for NLCPR	-	224183	224183	59235
	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)				
	46.80.53 Major Works	-	57022	57022	-
Total	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)	-	57022	57022	-
	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)				
	46.82.53 Major Works	-	31886	31886	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)	-	31886	31886	-
	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)				
46.83.53	Major Works	-	48930	48930	-
Total	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)	-	48930	48930	-
	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)				
46.84.53	Major Works	-	61995	61995	-
Total	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)	-	61995	61995	-
	86 Modernisation and beautification of Rabongla and Sosing Bazars along with addition of 66/11, 1x5 MVA SS at Ravongla under South Sikkim (NLCPR)				
46.86.53	Major Works	99354	-	-	-
Total	86 Modernisation and beautification of Rabongla and Sosing Bazars along with addition of 66/11, 1x5 MVA SS at Ravongla under South Sikkim (NLCPR)	99354	-	-	-
	87 Upgradation and Modernisation of Power Distribution Network at Namchi its surrounding areas with high voltage distribution system (HVDS)				
46.87.53	Major Works	37905	-	-	-
46.87.54	State Share of NLCPR	10000	-	-	-
Total	87 Upgradation and Modernisation of Power Distribution Network at Namchi its surrounding areas with high voltage distribution system (HVDS)	47905	-	-	-
Total	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)	147259	424016	424016	59235
	47 Schemes under North Eastern Council				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
69 Strengthening, modernization and improvement of transmission and distribution system of Raj Bhawan, Mintokgang, High Court, VIP Area and surrounding areas in Gangtok, East Sikkim				
47.69.53 Major Works	-	86658	86658	47992
74 Diversion of 66 KV transmission line from Tadong SS to ICAR compound in double circuit 66 KV tower for independent circuit for Phodong, North Sikkim (NEC)				
47.74.53 Major Works	-	211	211	-
80 State Share of NEC				
47.80.53 Major Works	-	30000	35000	30224
81 Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhams Riwa Potala at Sangha Choeling, Pelling in West Sikkim (NEC)				
47.81.53 Major Works	11018	2634	2634	-
82 Construction of 11/11 KV switching SS including rearrangement and drawing of 11 KV Transmission line at Kongri and modernisation of Tashiding Bazar in West Sikkim (NEC)				
47.82.53 Major Works	-	20720	20720	20720
83 System Improvement and Modernisation including augmentation of distribution system of Uttarey Bazar, Dentam Bazar in West Sikkim				
47.83.53 Major Works	3731	9941	9941	-
Total 47 Schemes under North Eastern Council	14749	150164	155164	98936
53 Design, supply, erection, testing, commissioning of 66 KV single circuit transmission line from 3.3/66 KV Sub-Station of Rongli-I at Sisney including extension of line bay at 66/11 KV Sub-Station at Sungdung, Chujachen, Rongli in East Sikkim (NEC)				
53.00.53 Major Works	4096	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	53 Design, supply, erection, testing, commissioning of 66 KV single circuit transmission line from 3.3/66 KV Sub-Station of Rongli-I at Sisney including extension of line bay at 66/11 KV Sub-Station at Sungdung, Chujachen, Rongli in East Sikkim (NEC)	4096	-	-	-
	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim				
56.00.53	Major Works	-	4983	4983	-
Total	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim	-	4983	4983	-
	58 Revamping of 11/11 KV Switchgears at Dentam				
58.00.53	Major Works	-	-	4180	-
Total	58 Revamping of 11/11 KV Switchgears at Dentam	-	-	4180	-
	61 Revamping of 11/11 KV Switchgears at Legship				
61.00.53	Major Works	-	-	4850	-
Total	61 Revamping of 11/11 KV Switchgears at Legship	-	-	4850	-
	62 Revamping of 11/11 KV Switchgears at Rimbi				
62.00.53	Major Works	-	-	3850	-
Total	62 Revamping of 11/11 KV Switchgears at Rimbi	-	-	3850	-
	63 Maintenance of Distribution System (East)				
63.00.53	Major Works	5000	32000	32000	50000
Total	63 Misc. Distribution Schemes (East) (State Plan)	5000	32000	32000	50000
	66 Providing T Off in Spur feeder across KKHEP feeder to improve stability of power supply to Dentam, Hee- Bermoik and Uttarey				
66.00.53	Major Works	-	-	2300	-
Total	66 Providing T Off in Spur feeder across KKHEP feeder to improve stability of power supply to Dentam, Hee- Bermoik and Uttarey	-	-	2300	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	70 Realignment of circuit at Rothak 66/11 KV Switchyard to create alternative supply to Soreng, Jorethang and Daramdin from Gyalshing				
Total	70.00.53 Major Works	-	-	591	-
	70 Realignment of circuit at Rothak 66/11 KV Switchyard to create alternative supply to Soreng, Jorethang and Daramdin from Gyalshing				
		-	-	591	-
	72 Maintenance of Distribution System (North-State Plan)				
Total	72.00.53 Major Works	-	3000	3000	-
	72 Maintenance of Distribution System (North-State Plan)				
		-	3000	3000	-
	74 Diversion of HT Line alongwith replacement of DOG conductor will 11 KV ABC at 8th Mile, Gyalshing				
Total	74.00.53 Major Works	-	-	1643	-
	74 Diversion of HT Line alongwith replacement of DOG conductor will 11 KV ABC at 8th Mile, Gyalshing				
		-	-	1643	-
	75 Jhora Training and fencing of 66/11 KV 2X5 MVA sub-station at Yangang for commissioning of Switchyard				
Total	75.00.53 Major Works	-	-	5761	-
	75 Jhora Training and fencing of 66/11 KV 2X5 MVA sub-station at Yangang for commissioning of Switchyard				
		-	-	5761	-
	76 Maintenance of Distribution System (South-State Plan)				
Total	76.00.53 Major Works	-	5000	5000	-
	76 Maintenance of Distribution System (South-State Plan)				
		-	5000	5000	-
	82 Maintenance of Distribution System (West)				
Total	82.00.53 Major Works	-	12298	12298	-
	82 Maintenance of Distribution System (West)				
		-	12298	12298	-
	84 Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)				
Total	84.00.53 Major Work	-	6853	6853	-
	84 Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)				
		-	6853	6853	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	87 Land Compensation				
	87.00.53 Major Works	28030	15000	18500	15000
Total	87 Land Compensation	28030	15000	18500	15000
	88 Diversion of 11 KV Sichey Ranka trunk line with installation of 250 KVA, 11/0.43KV O/D type dist. Transformer for providing connection to Medical College at Lower Sichey, East Sikkim.				
	88.00.53 Major Works	-	-	-	4648
Total	88 Diversion of 11 KV Sichey Ranka trunk line with installation of 250 KVA, 11/0.43KV O/D type dist. Transformer for providing connection to Medical College at Lower Sichey, East Sikkim.	-	-	-	4648
	89 Survey, Design, Supply, Erection, Testing and Commissioning and Documentations of Electrical Network for System Strengthening and energy meter in two circles consisting of Gangtok (I & II) and Mangan towns under IPDS				
	89.00.53 Major Works	-	-	249500	-
Total	89 Survey, Design, Supply, Erection, Testing and Commissioning and Documentations of Electrical Network for System Strengthening and energy meter in two circles consisting of Gangtok (I & II) and Mangan towns under IPDS	-	-	249500	-
	90 Upgradation of Electricity under entire Temi Namphing Constituency				
	90.00.53 Major Works	-	-	-	5000
Total	90 Upgradation of Electricity under entire Temi Namphing Constituency	-	-	-	5000
	91 Construction of Transmission Line from 2X5 MVA, 66/11 KV Sherathang S/S to Bulbulay alongwith improvement and modernization of transmission and distribution lines of Rongay, Karki Dara and Bojoghari areas, East Sikkim				
	91.00.53 Major Works	-	-	293700	-
Total	91 Construction of Transmission Line from 2X5 MVA, 66/11 KV Sherathang S/S to Bulbulay alongwith improvement and modernization of transmission and distribution lines of Rongay, Karki Dara and Bojoghari areas, East Sikkim	-	-	293700	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	96 Integrated Power Development Scheme (IPDS)				
	96.00.53 Major Work (State Share)	5000	62800	202800	5000
Total	96 Integrated Power Development Scheme (IPDS)	5000	62800	202800	5000
	97 Power System Development Fund				
	97.00.53 Major Works	-	-	1	20000
Total	97 Power System Development Fund	-	-	1	20000
	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)				
	98.00.53 Major Works	-	16199	16199	-
Total	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)	-	16199	16199	-
Total	05.800 Other Expenditure	204134	732313	1447189	257819
Total	05 Transmission & Distribution	204134	732313	1447189	257819
	06 Rural Electrification				
	06.800 Other Expenditure				
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.53 Major Works	-	66761	66761	23363
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	-	66761	66761	23363
	65 Creation of Additional Rural Electricity Infrastructure for connecting un-connected rural households in all Districts of the State under DDUGJY Sikkim				
	65.00.53 Major Works	-	-	243400	-
Total	65 Creation of Additional Rural Electricity Infrastructure for connecting un-connected rural households in all Districts of the State under DDUGJY Sikkim	-	-	243400	-
Total	06.800 Other Expenditure	-	66761	310161	23363
Total	06 Rural Electrification	-	66761	310161	23363
	80 General				
	80.190 Investment in Public Sector and Other Undertakings				
	00.00.55 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	-	25000	25000	-
Total	80.190 Investment in Public Sector and Other Undertakings	-	25000	25000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	80 General	-	25000	25000	-
Total	4801 Capital Outlay on Power Projects	204134	830954	1789230	286812
Total	CAPITAL SECTION	204134	830954	1789230	286812
Total	Voted	3062996	3695830	4994018	3238382
Rec	2801 Power, 80.911-Deduct Recoveries of Over Payments	61	-	-	-