

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Printing and Stationery

	Revenue	Capital	Total
Voted	135517	7600	143117

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2019-20	Estimate	Estimate	Estimate
2020-21	2020-21	2021-22		
REVENUE SECTION				
M.H. 2058 Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	108653	98009	98009	97887
60.00.02 Wages	2160	4811	5492	5771
60.00.11 Travel Expenses	56	83	83	100
60.00.13 Office Expenses	1913	2009	2009	2809
60.00.21 Supplies and Materials	27300	17500	17500	17500
60.00.27 Minor Works	2388	5000	5000	2500
60.00.50 Other Charges	488	5650	5650	5650
60.00.52 Machinery & Equipment	3000	3300	3300	3300
Total 60 Sikkim Government Press, Gangtok	145958	136362	137043	135517
Total 00.103 Government Presses	145958	136362	137043	135517
Total 2058 Stationery and Printing	145958	136362	137043	135517
Total REVENUE SECTION	145958	136362	137043	135517
CAPITAL SECTION				
M.H. 4058 Capital Outlay on Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.52 Machinery & Equipment	-	20000	20000	7600
Total 60 Sikkim Government Press, Gangtok	-	20000	20000	7600
Total 00.103 Government Presses	-	20000	20000	7600
Total 4058 Capital Outlay on Stationery and Printing	-	20000	20000	7600
Total CAPITAL SECTION	-	20000	20000	7600
Total Voted	145958	156362	157043	143117