

**DEMAND NO. 37
TRANSPORT**

C - Economic Services (g) Transport	3055	Road Transport
C - Capital Outlay of Economic Services		
(g) Capital Account of Transport	5055	Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Sikkim Nationalised Transport

	Revenue	Capital	Total
Voted	735220	50000	785220

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION					
M.H.	3055 Road Transport				
	00.201 Sikkim Nationalised Transport				
	60 Management				
	60.00.01 Salaries	117568	83109	83109	69831
	60.00.11 Travel Expenses	825	908	908	908
	60.00.13 Office Expenses	6075	6683	6683	6683
	60.00.14 Rent Rates & Taxes	600	660	660	660
	60.00.50 Other Charges	20500	22550	22550	22550
	60.00.51 Motor Vehicles	2850	3135	3135	3135
	60.00.52 Ex-gratia payment for Drivers	-	-	-	-
Total	60 Management	148418	117045	117045	103767
	61 Operation				
	61.00.01 Salaries	474166	429978	409978	428076
	61.00.02 Wages	24117	25563	28988	77747
	61.00.11 Travel Expenses	600	660	660	660
	61.00.13 Office Expenses	533	586	586	586
	61.00.50 Other Charges	5000	5500	5500	13839
	61.00.51 Motor Vehicles	78750	80000	48000	80000
Total	61 Operation	583166	542287	493712	600908
	62 National e-Governance Action Plan (NeGAP)				
	62.00.81 Integrated Depot Management System (Central Share)	-	3097	3097	-
	62.00.82 Integrated Depot Management System (State Share)	3098	5000	5000	4500
Total	62 National e-Governance Action Plan (NeGAP)	3098	8097	8097	4500
	63 Maintenance and Repairs				
	63.00.21 Supplies and Materials	45000	27500	27500	25000
Total	63 Maintenance and Repairs	45000	27500	27500	25000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
64 Buildings					
	64.00.27 Minor Works (Special Repairs for SNT Building)	450	495	495	495
	64.00.71 Maintenance of Siliguri Rest House	750	825	5825	-
	64.00.72 Repairs & Maintenance of Booking Office	500	550	550	550
Total	64 Buildings	1700	1870	6870	1045
Total	00.201 Sikkim Nationalised Transport	781382	696799	653224	735220
Total	3055 Road Transport	781382	696799	653224	735220
Total	REVENUE SECTION	781382	696799	653224	735220
M.H. 5055 Capital Outlay on Road Transport					
00.102 Acquisition of fleet					
61 Fleet Purchase					
	61.00.74 Purchase of Buses, Trucks and Tankers	10000	50000	50000	50000
Total	61 Fleet Purchase	10000	50000	50000	50000
Total	00.102 Acquisition of fleet	10000	50000	50000	50000
Total	5055 Capital Outlay on Road Transport	10000	50000	50000	50000
Total	CAPITAL SECTION	10000	50000	50000	50000
Total	Voted	791382	746799	703224	785220
Rec	3055 Road Transport 00.911 Deduct amount met from Sikkim Transport Infrastructure Development	-	-	-	13839
Rec	5055 Capital Outlay on Road Transport, 00.901- Deduct amount met from Sikkim Transport Infrastructure Development	-	-	-	50000