

DEMAND NO. 39
SPORTS AND YOUTH AFFAIRS

B - Social Services (a) Education, Sports , Art and Culture	2204	Sports & Youth Services
B - Capital Account of Social Services (a) Education, Sports Arts and Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Sports and Youth Affairs

Revenue	Capital	Total
Voted 211288	83000	294288

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major/Minor/Sub/Detailed Heads		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
REVENUE SECTION					
M.H.	2204 Sports & Youth Services				
	00.001 Direction and Administration				
	60 Establishment				
	43 South/ West District				
	60.43.01 Salaries	33981	31408	28801	27124
	60.43.02 Wages	307	3501	3501	4091
	60.43.11 Travel Expenses	86	115	74	115
	60.43.13 Office Expenses	161	207	207	207
Total	43 South/ West District	34535	35231	32583	31537
	44 Head Office Establishment				
	60.44.01 Salaries	129651	124290	116598	138746
	60.44.02 Wages	1899	14073	12476	12706
	60.44.11 Travel Expenses	176	379	304	379
	60.44.13 Office Expenses	1200	1320	1320	1320
	60.44.50 Other Charges	4420	2300	1441	1300
	60.44.70 Purchase of Training Equipments	-	-	1000	1000
	60.44.71 Youth Development Board	-	-	-	2000
Total	44 Head Office Establishment	137346	142362	133139	157451
Total	60 Establishment	171881	177593	165722	188988
Total	00.001 Direction and Administration	171881	177593	165722	188988
	00.103 Youth Welfare Programmes for Non-Students				
	64 Assistance and Incentives				
	64.00.31 Grants-in-aid to State Sports Association	3760	8500	7142	4000
	64.00.71 Incentive to Promising Sports Persons	-	-	-	-
Total	64 Assistance and Incentives	3760	8500	7142	4000
Total	00.103 Youth Welfare Programmes for Non-Students	3760	8500	7142	4000
	00.104 Sports and Games				

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
ib-Major/Minor/Sub/Detailed Heads		2019-20	2020-21	2020-21	2021-22
65 Development Activities					
	65.00.34 Stipend for Sports Academy	2500	2500	1827	5000
	65.00.62 Major Renovation and upgradation of sports complex at White Hall	-	1000	5000	-
	65.00.71 Games and Sports Materials	-	2500	-	-
	65.00.72 Games and Sports Activities	-	5000	1999	-
	65.00.73 Training and Orientation Course	1999	-	-	-
	65.00.75 Coaching Camps	-	1000	-	-
	65.00.76 Maintenance of Palzor Stadium	3000	3000	2223	3000
Total	65 Development Activities	7499	15000	11049	8000
66 Sports Hostel, Namchi					
	66.00.34 Stipend for Sports Academy	2500	2500	2000	5000
	66.00.50 Other Charges	268	300	240	300
Total	66 Sports Hostel, Namchi	2768	2800	2240	5300
67 Soreng Girls Sports Academy					
	67.00.31 Grant in Aid	500	3700	2350	5000
Total	67 Soreng Girls Sports Academy	500	3700	2350	5000
Total	00.104 Sports and Games	10767	21500	15639	18300
Total	2204 Sports & Youth Services	186408	207593	188503	211288
Total	REVENUE SECTION	186408	207593	188503	211288

CAPITAL SECTION

M.H. 4202 Capital Outlay on Education, Sports, Art

03 Sports and Youth Services -Sports Stadia

03.102 Sports Stadia

61 Stadium, Gymnasium and Playgrounds					
	61.00.69 Construction and Extention of Play Ground at Alley Ground under Karmithang Ward under West Pandam Constituency (East Sikkim)	-	-	-	3000
	61.00.70 Construction and Upgradation of New Play Grounds	-	-	-	50000
	61.00.71 Extension of PlayGrounds and Construction of Pavilion at Somabria School Ground at Daramdin Constituency	2998	-	-	-
	61.00.74 Restoration of Jorethang Play Ground	9996	-	-	10000
	61.00.75 Upgradation of Kyongsa Play Ground upto International Standard with Track & Field (SPA)-State Share	19998	30000	23999	-
	61.00.88 Construction of Bhaichung Stadium	99999	120000	91289	-
	61.00.91 Construction of other Playgrounds	-	50000	39693	-
	61.00.92 Construction of Soreng Stadium	9982	10000	6480	20000

(In Thousands of Rupees)

ib-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	61.00.96 Upgradation of Mangan Public Ground	9563	31860	22296	-
Total	61 Stadium, Gymnasium and Playgrounds	152536	241860	183757	83000
Total	03.102 Sports & Stadia	152536	241860	183757	83000
Total	03 Sports and Youth Services -Sports Stadia	152536	241860	183757	83000
Total	4202 Capital Outlay on Education, Sports, Art	152536	241860	183757	83000
Total	CAPITAL SECTION	152536	241860	183757	83000
Total	Voted	338944	449453	372260	294288