

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

A -General Services (a) Organs of State	2015	Election
B-Social Services, (a) Education, Sports Art and Culture	2202	General Education
C. Economic services, (b) Rural Development	2515	Other Rural Development Programme
D. Grants-In-Aid and Contributions	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Panchayati Raj Institutions.

	Revenue	Capital	Total
Voted	1397721	-	1397721

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION				
M.H. 2015 Election				
00.101 Election Commission				
60 State Election Commission				
60.00.01 Salaries	22563	20022	20022	13430
60.00.02 Wages	423	615	615	615
60.00.11 Travel Expenses	163	182	182	182
60.00.13 Office Expenses	818	487	487	487
Total 60 State Election Commission	23967	21306	21306	14714
Total 00.101 Election Commission	23967	21306	21306	14714
00.103 Preparation & Printing Electoral Rolls				
60 State Election Commission				
60.00.11 Travel Expenses	222	300	300	300
60.00.16 Publications	739	3500	3500	1000
60.00.50 Other Charges	2128	2500	2500	2100
Total 60 State Election Commission	3089	6300	6300	3400
Total 00.103 Preparation & Printing Electoral Rolls	3089	6300	6300	3400
00.109 Charges for Conduct of Election to Panchayats/ Local Bodies				
61 Conduct of Election to Panchayat				
61.00.11 Travel Expenses	43	300	300	300
61.00.50 Other Charges	1194	23200	23200	-
Total 61 Conduct of Election to Panchayat	1237	23500	23500	300
62 Conduct of Election to Municipal Bodies				
62.00.11 Travel Expenses	-	500	500	500
62.00.50 Other Charges	-	20000	20000	5000
Total 62 Conduct of Election to Municipal Bodies	-	20500	20500	5500
Total 00.109 Charges for Conduct of Election to Panchayats/ Local Bodies	1237	44000	44000	5800
Total 2015 Election	28293	71606	71606	23914

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
M.H.	2202 General Education				
	01.198 Assistance to Gram Panchayats				
	62 Primary Schools				
	45 East District				
	62.45.36 Grant-in-Aid - Salaries	312963	-	-	-
Total	45 East District	312963	-	-	-
	46 West District				
	62.46.36 Grant-in-Aid - Salaries	199251	-	-	-
Total	46 West District	199251	-	-	-
	47 North District				
	62.47.36 Grant-in-Aid - Salaries	66707	-	-	-
Total	47 North District	66707	-	-	-
	48 South District				
	62.48.36 Grant-in-Aid - Salaries	191775	-	-	-
Total	48 South District	191775	-	-	-
Total	62 Primary Schools	770696	-	-	-
	63 Junior High Schools				
	45 East District				
	63.45.36 Grant-in-Aid - Salaries	334576	-	-	-
Total	45 East District	334576	-	-	-
	46 West District				
	63.46.36 Grant-in-Aid - Salaries	112087	-	-	-
Total	46 West District	112087	-	-	-
	47 North District				
	63.47.36 Grant-in-Aid - Salaries	53903	-	-	-
Total	47 North District	53903	-	-	-
	48 South District				
	63.48.36 Grant-in-Aid - Salaries	192150	-	-	-
Total	48 South District	192150	-	-	-
Total	63 Junior High Schools	692716	-	-	-
Total	01.198 Assistance to Gram Panchayats	1463412	-	-	-
Total	2202 General Education	1463412	-	-	-
M.H.	2515 Other Rural Development Programme				
	00.101 Panchayati Raj				
	00.44 Head Office Establishment				
	00.44.01 Salaries	96113	96505	96505	116353

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	00.44.11 Travel Expenses	244	330	330	330
	00.44.13 Office Expenses	3148	3465	3465	3465
	00.44.50 Other Charges	2238	2475	2475	2475
Total	00.44 Head Office Establishment	101743	102775	102775	122623
	00.45 East District				
	00.45.01 Salaries	35266	13030	13030	10947
Total	00.45 East District	35266	13030	13030	10947
	00.46 West District				
	00.46.01 Salaries	24688	23970	23970	28998
	00.46.11 Travel Expenses	30	33	33	33
	00.46.13 Office Expenses	41	45	45	45
Total	00.46 West District	24759	24048	24048	29076
	00.47 North District				
	00.47.01 Salaries	2853	1964	1964	2241
	00.47.11 Travel Expenses	30	33	33	33
	00.47.13 Office Expenses	41	45	45	45
Total	00.47 North District	2924	2042	2042	2319
	00.48 South District				
	00.48.01 Salaries	17734	17300	17300	16551
	00.48.02 Wages	-	-	-	-
	00.48.11 Travel Expenses	30	33	33	33
	00.48.13 Office Expenses	61	67	67	67
Total	00.48 South District	17825	17400	17400	16651
	00.69 ADC (Development) Pakyong				
	00.69.01 Salaries	9605	9194	9194	9559
	00.69.02 Wages	431	1666	1767	1665
	00.69.11 Travel Expenses	38	42	42	42
	00.69.13 Office Expenses	293	293	293	293
Total	00.69 ADC (Development) Pakyong	10367	11195	11296	11559
	00.70 ADC (Development) Ravangla				
	00.70.01 Salaries	11616	11002	11002	11322
	00.70.02 Wages	178	455	1114	1084
	00.70.11 Travel Expenses	38	42	42	42
	00.70.13 Office Expenses	554	611	611	611
Total	00.70 ADC (Development) Ravangla	12386	12110	12769	13059
	00.71 ADC (Development) Soreng				
	00.71.01 Salaries	11294	10860	10860	13073
	00.71.02 Wages	123	515	515	515

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
00.71.11 Travel Expenses	38	42	42	42
00.71.13 Office Expenses	233	233	233	233
Total 00.71 ADC (Development) Soreng	11688	11650	11650	13863
00.72 ADC (Development) Chungthang				
00.72.01 Salaries	2866	3735	3735	3512
00.72.02 Wages	901	1089	1089	1083
00.72.11 Travel Expenses	38	42	42	42
00.72.13 Office Expenses	233	233	233	233
Total 00.72 ADC (Development) Chungthang	4038	5099	5099	4870
Total 00.101 Panchayati Raj	220996	199349	200109	224967
00.196 Assistance to Zilla Parishads / District Level Panchayats				
61 Grants to Zilla Parishads for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	130903	118239	118239	139546
61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1200	1200	1200	1200
61.00.72 Discretionary Grant to Zilla Panchayats	1490	1490	1490	1490
Total 61 Grants to Zilla Parishads for Administrative Expenses	133593	120929	120929	142236
Total 00.196 Assistance to Zilla Parishads / District Level Panchayats	133593	120929	120929	142236
00.198 Assistance to Gram Panchayats				
61 Grants to Gram Panchayats for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	247007	261781	261781	318739
61.00.72 Discretionary Grant to Gram Panchayats	6495	6495	6495	6495
Total 61 Grants to Gram Panchayats for Administrative Expenses	253502	268276	268276	325234
Total 00.198 Assistance to Gram Panchayats	253502	268276	268276	325234
Total 2515 Other Rural Development Programme	608091	588554	589314	692437
M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
00.200 Other Miscellaneous Compensations and Assignments				
80 Basic Grant recommendation by 15th Finance Commission				
80.00.71 Zilla Panchayat	-	31500	31500	18600
80.00.72 Gram Panchayat	-	178500	178500	105400
Total 80 Basic Grant recommendation by 15th Finance Commission	-	210000	210000	124000
81 Tied Grant recommendation by 15th Finance				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	81.00.71 Zilla Panchayat	-	31500	31500	27900
	81.00.72 Gram Panchayat	-	178500	178500	158100
Total	81 Tied Grant recommendation by 15th Finance Commission	-	210000	210000	186000
	82 Share of Net proceeds recommended by the 5th State Finance Commission				
	82.00.71 Zilla Panchayat	-	100521	100521	106020
	82.00.72 Gram Panchayat	-	186682	186682	193464
Total	82 Share of Net proceeds recommended by the 5th State Finance Commission	-	287203	287203	299484
	83 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	83.00.71 State Capacity Building Fund	-	31913	31913	28754
Total	83 State Level Capacity Building Fund recommended under 5th State Finance Commission	-	31913	31913	28754
	84 Special Incentive Grant recommended under 5th State Finance Commission				
	84.00.72 Gram Panchayat	-	47869	47869	43132
Total	84 Special Incentive Grant recommended under 5th State Finance Commission	-	47869	47869	43132
	85 Share of Net proceeds recommended by the 4th State Finance Commission				
	04 Primary Grant				
	85.04.71 Zilla Panchayat	59691	1	1	-
	85.04.72 Gram Panchayat	139280	1	1	-
Total	04 Primary Grant	198971	2	2	-
Total	85 Share of Net proceeds recommended by the 4th State Finance Commission	198971	2	2	-
	86 Basic Grant recommended by the 14th Finance Commission				
	06 Basic Grant				
	86.06.72 Gram Panchayat	400900	-	-	-
Total	06 Basic Grant	400900	-	-	-
Total	86 Basic Grant recommended by the 14th Finance Commission	400900	-	-	-
	87 Performance Grant recommended by the 14th Finance Commission				
	07 Performance Grant				
	87.07.72 Gram Panchayat	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	07 Performance Grant	-	1	1	-
Total	87 Performance Grant recommended by the 14th Finance Commission	-	1	1	-
	88 Grant-in-aid recommended by the 4th State Finance Commission				
	04 Primary Grant				
	88.04.71 Zilla Panchayat	24603	1	1	-
	88.04.72 Gram Panchayat	51759	1	1	-
Total	04 Primary Grant	76362	2	2	-
	07 Improvement Grant				
	88.07.71 Zilla Panchayat	10544	1	1	-
	88.07.72 Gram Panchayat	16174	1	1	-
Total	07 Improvement Grant	26718	2	2	-
Total	88 Grant-in-aid recommended by the 4th State Finance Commission	103080	4	4	-
Total	00.200 Other Miscellaneous Compensations and Assignments	702951	786992	786992	681370
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	702951	786992	786992	681370
Total	REVENUE SECTION	2802747	1447152	1447912	1397721
Total	Voted	2802747	1447152	1447912	1397721