

DEMAND NO. 46
MUNICIPAL AFFAIRS

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Municipal Affairs

Revenue	Capital	Total
Voted 282846	-	282846

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
REVENUE SECTION					
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	00.200 Other Miscellaneous Compensations and Assignments				
	89 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	89.00.71 State Capacity Building Fund	-	21275	-	19170
Total	89 State Level Capacity Building Fund recommended under 5th State Finance Commission	-	21275	-	19170
	90 Special Incentive Grant recommended under 5th State Finance Commission				
	90.00.71 Gyalshing Municipal Council	-	1436	1292	1294
	90.00.72 Mangan Nagar Panchayat	-	1700	1530	1532
	90.00.73 Singtam Nagar Panchayat	-	2182	1964	1966
Total	90 Special Incentive Grant recommended under 5th State Finance Commission	-	5318	4786	4792
	91 Share of Net Proceeds assigned under 5th State Finance Commission				
	91.00.71 Gangtok Municipal Corporation	-	65549	48007	69927
	91.00.72 Singtam Nagar Panchayat	-	3839	2812	4057
	91.00.73 Rangpo Nagar Panchayat	-	6835	5006	7171
	91.00.74 Namchi Municipal Council	-	7965	5833	8435
	91.00.75 Jorethang Municipal Council	-	5888	4312	5145
	91.00.76 Gyalshing Municipal Council	-	2623	1921	2153
	91.00.77 Mangan Nagar Panchayat	-	3035	2223	2597
Total	91 Share of Net Proceeds assigned under 5th State Finance Commission	-	95734	70114	99485

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
92 Grant recommendation by 15th Finance Commission				
92.00.71 Gangtok Municipal Corporation	-	136947	68474	102705
92.00.72 Singtam Nagar Panchayat	-	8014	4007	6015
92.00.73 Rangpo Nagar Panchayat	-	14270	7135	10710
92.00.74 Namchi Municipal Council	-	16647	8323	12480
92.00.75 Jorethang Municipal Council	-	12302	6151	9225
92.00.76 Gyalshing Municipal Council	-	5479	2740	4110
92.00.77 Mangan Nagar Panchayat	-	6341	3171	4755
Total 92 Grant recommendation by 15th Finance Commission	-	200000	100001	150000
93 Grant-in-aid (Salary) to Municipalities				
93.00.71 Gangtok Municipal Corporation	-	1	1	1
93.00.72 Singtam Nagar Panchayat	2117	4270	4270	4088
93.00.73 Rangpo Nagar Panchayat	-	1	1	1
93.00.74 Namchi Municipal Council	-	1	1	1
93.00.75 Nayabazar-Jorethang Municipal Council	-	1	1	1
93.00.76 Gyalshing Nagar Panchayat	2969	1961	1961	1961
93.00.77 Mangan Nagar Panchayat	1959	1913	1913	3346
Total 93 Grant-in-aid (Salary) to Municipalities	7045	8148	8148	9399
95 Share of Net Proceeds assigned under 4th State Finance Commission				
95.00.71 Gangtok Municipal Corporation	32363	1	1	-
95.00.72 Singtam Nagar Panchayat	2212	1	1	-
95.00.73 Rangpo Nagar Panchayat	4375	1	1	-
95.00.74 Namchi Municipal Council	4442	1	1	-
95.00.75 Jorethang Nagar Panchayat	3036	1	1	-
95.00.76 Gyalshing Nagar Panchayat	1637	1	1	-
95.00.77 Mangan Nagar Panchayat	1678	1	1	-
Total 95 Share of Net Proceeds assigned under 4th State Finance Commission	49743	7	7	-
96 Basic Grant recommended by 14th Finance Commission				
96.00.71 Gangtok Municipal Corporation	28822	1	77943	-
96.00.72 Singtam Nagar Panchayat	1970	1	5328	-
96.00.73 Rangpo Nagar Panchayat	3896	1	10537	-
96.00.74 Namchi Municipal Council	3956	1	10697	-
96.00.75 Jorethang Nagar Panchayat	2704	1	7312	-
96.00.76 Gyalshing Nagar Panchayat	1458	1	3941	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	96.00.77 Mangan Nagar Panchayat	1494	1	4042	-
	96 Basic Grant recommended by 14th Finance Commission	44300	7	119800	-
	97 Performance Grant recommended by 14th Finance Commission				
	97.00.71 Gangtok Municipal Corporation	14378	1	1	-
	97.00.72 Singtam Nagar Panchayat	983	1	1	-
	97.00.73 Rangpo Nagar Panchayat	1944	1	1	-
	97.00.74 Namchi Municipal Council	1973	1	1	-
	97.00.75 Jorethang Nagar Panchayat	1349	1	1	-
	97.00.76 Gyalshing Nagar Panchayat	727	1	1	-
	97.00.77 Mangan Nagar Panchayat	746	1	1	-
Total	97 Performance Grant recommended by 14th Finance Commission	22100	7	7	-
	98 Primary Grant recommended by 4th State Finance Commission				
	98.00.71 Gangtok Municipal Corporation	8234	1	1	-
	98.00.72 Singtam Nagar Panchayat	573	1	1	-
	98.00.73 Rangpo Nagar Panchayat	1087	1	1	-
	98.00.74 Namchi Municipal Council	967	1	1	-
	98.00.75 Jorethang Nagar Panchayat	761	1	1	-
	98.00.76 Gyalshing Nagar Panchayat	429	1	1	-
	98.00.77 Mangan Nagar Panchayat	381	1	1	-
Total	98 Primary Grant recommended by 4th State Finance Commission	12432	7	7	-
	99 Improvement Grant recommended by 4th State Finance Commission				
	99.00.71 Gangtok Municipal Corporation	-	1	1	-
	99.00.72 Singtam Nagar Panchayat	-	1	1	-
	99.00.73 Rangpo Nagar Panchayat	-	1	1	-
	99.00.74 Namchi Municipal Council	-	1	1	-
	99.00.75 Jorethang Nagar Panchayat	-	1	1	-
	99.00.76 Gyalshing Nagar Panchayat	-	1	1	-
	99.00.77 Mangan Nagar Panchayat	-	1	1	-
Total	99 Improvement Grant recommended by 4th State Finance Commission	-	7	7	-
Total	00.200 Other Miscellaneous Compensations and Assignments	135620	330510	302877	282846
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	135620	330510	302877	282846

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
Total	REVENUE SECTION	135620	330510	302877	282846
Total	Voted	135620	330510	302877	282846