

**DEMAND NO. 5****CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	<b>2205</b>	Art and Culture
(h) Others	<b>2251</b>	Secretariat- Social Services
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	<b>4202</b>	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Culture

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>187458</b>	<b>191710</b>	<b>379168</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	2020-21	2020-21	2021-22
			Estimate	Estimate	Estimate
<b>REVENUE SECTION</b>					
M.H.	<b>2205 Art and Culture</b>				
	<b>00.001 Direction &amp; Administration</b>				
	00.44 Head Office Establishment				
	00.44.01 Salaries	55958	36607	36607	33849
	00.44.11 Travel Expenses	401	430	430	430
	00.44.13 Office Expenses	2384	2520	2520	2520
	00.44.73 Felicitation of Civilians	-	500	500	-
Total	00.44 Head Office Establishment	58743	40057	40057	36799
Total	<b>00.001 Direction &amp; Administration</b>	58743	40057	40057	36799
	<b>00.102 Promotion of Art &amp; Culture</b>				
	60 Establishment				
	60.00.01 Salaries	34288	32317	32317	36864
	60.00.02 Wages	5964	23442	23442	22484
	60.00.13 Office Expenses	5213	3944	3944	3944
	60.00.27 Minor Works	1600	18200	18200	-
	60.00.31 Grants-in-aid	14998	10200	10200	10000
	60.00.50 Other Charges	27410	38264	38264	28188
	60.00.74 Expenses on upkeep of Manan Bhawan	1200	1260	1260	1260
Total	60 Establishment	90673	127627	127627	102740
	62 Namgyal Institute of Tibetology				
	62.00.31 Grants-in-aid	4000	4000	4000	11200
Total	62 Namgyal Institute of Tibetology	4000	4000	4000	11200
	63 Sikkim Akademi				
	63.00.31 Grants-in-aid	2000	2500	2500	2500
Total	63 Sikkim Akademi	2000	2500	2500	2500
Total	<b>00.102 Promotion of Art &amp; Culture</b>	96673	134127	134127	116440
	<b>00.104 Archives</b>				
	62 State Archives				
	62.00.01 Salaries	5417	5932	5932	9100
	62.00.50 Other Charges	1499	150001	50001	1
Total	62 State Archives	6916	155933	55933	9101
Total	<b>00.104 Archives</b>	6916	155933	55933	9101

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>00.105 Public Libraries</b>				
63 State Central and District Libraries				
63.00.01 Salaries	17471	15668	15668	17808
Total 63 State Central and District Libraries	17471	15668	15668	17808
Total <b>00.105 Public Libraries</b>	17471	15668	15668	17808
Total <b>2205 Art and Culture</b>	179803	345785	245785	180148
<b>M.H. 2251 Secretariat- Social Services</b>				
<b>00.090 Secretariat</b>				
05 Culture Department				
05.00.01 Salaries	4268	5986	5986	7147
05.00.11 Travel Expenses	75	79	79	79
05.00.13 Office Expenses	81	84	84	84
Total 05 Culture Department	4424	6149	6149	7310
Total <b>00.090 Secretariat</b>	4424	6149	6149	7310
Total <b>2251 Secretariat- Social Services</b>	4424	6149	6149	7310
Total <b>REVENUE SECTION</b>	184227	351934	251934	187458

**CAPITAL SECTION**

<b>M.H. 4202 Capital Outlay on Education, Sports, Art and Culture</b>				
04 Art and Culture				
<b>04.800 Other Expenditure</b>				
60 Construction				
60.00.44 Construction of Prayer Tower	-	-	10000	-
60.00.45 Construction of Rai Khim	-	-	5000	-
60.00.48 Community Centre at Tarku, South Sikkim	-	5000	5000	10000
60.00.49 Construction of Libumba Pungwa Ning Yukham (Manghim) at Darap West Sikkim	-	20000	10000	10000
60.00.50 Construction of Mano Sewa Samiti Mandir cum Meditation Centre Pakyong, East Sikkim	-	20000	20000	20000
60.00.51 Construction of Chu-Lung-Trul- Sum in North Sikkim	-	30000	10000	-
60.00.54 Construction of Nepali Bhawan at Jorethang, South Sikkim	-	10000	10000	-
60.00.59 Construction of Chung Bhawan at Chumbong, Soreng, West Sikkim	-	5000	5000	5000
60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	-	-	-	20000
60.00.64 Construction of Rodhi Ghar, Chuba Perbing, South Sikkim	-	10000	10000	-
60.00.65 Construction of Sherpa Bhawan	-	10000	10000	5000
60.00.66 Construction of Rai Khim, Lumsey, Tadong	-	-	-	4500
60.00.67 Construction of Newar Bhawan, Gangtok	5000	15812	15812	-
60.00.68 Construction of Limboo Traditional House at Ramidham, West Sikkim	-	-	-	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
60.00.69 Construction of Limboo Traditional House at Darap, West Sikkim	-	-	-	3000
60.00.70 Construction of New Community Centre, Gyalshing	-	20000	-	10000
60.00.72 Village Community Centre at 6th Mile, Tadong	-	7500	7500	4598
60.00.82 Construction of Srijunga Statue in West Sikkim	23063	20000	-	25000
60.00.85 Construction of Chenreji Statue	-	-	-	14500
60.00.87 Construction of Staircase to Heaven	10000	10000	10000	-
60.00.91 Setting up of Sikkim State Museum, Gangtok (State Share)	-	5000	5000	-
60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	23816	-	-	612
45 East District				
60.45.55 Construction of Statue of Unity at Gangtok	-	-	-	20000
60.45.56 Construction of Rodhi Ghar at Sichey	-	-	-	5000
Total 45 East District	-	-	-	25000
46 West District				
60.46.55 Construction of Naumati Bhawan at Bermoik, Geyzing	-	-	-	5000
60.46.56 Construction of Semechung Bhawann at Lamathang Village under Yuksom-Tashiding Constituency	-	-	-	3000
Total 46 West District	-	-	-	8000
47 North District				
60.47.55 Construction of Chimi Lakhang at Kabi	-	-	-	3500
Total 47 North District	-	-	-	3500
48 South District				
60.48.55 Construction of New Rodhi Ghar at Chuba Perbing	-	-	-	10000
60.48.56 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency	-	-	-	5000
60.48.57 Construction of New Gurung Gumpa at Upper Yangang	-	-	-	5000
Total 48 South District	-	-	-	20000
Total 60 Construction	61879	188312	133312	191710
Total 04.800 Other Expenditure	61879	188312	133312	191710
Total 04 Art and Culture	61879	188312	133312	191710
Total 4202 Capital Outlay on Education, Sports, Art and Culture	61879	188312	133312	191710
Total CAPITAL SECTION	61879	188312	133312	191710
Total Voted	246106	540246	385246	379168
Rec 2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	1499	-	-	-