

**DEMAND NO. 6  
ECCLESIASTICAL**

B - Social Services (h) Others      **2250**      Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Ecclesiastical

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>299329</b>	<b>-</b>
	<b>299329</b>	<b>299329</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2250 Other Social Services</b>				
<b>00.103 Upkeep of Shrines, Temples etc</b>				
00.44 Head Office Establishment				
00.44.01 Salaries	28655	27838	27838	26946
00.44.02 Wages	2245	2876	3734	4048
00.44.11 Travel Expenses	134	165	165	165
00.44.13 Office Expenses	1198	550	550	550
00.44.34 Scholarships/Stipends	308	1440	1440	1440
00.44.50 Other Charges	639	800	800	800
Total      00.44 Head Office Establishment	33179	33669	34527	33949
00.67 Buddha Gaya Establishment				
00.67.01 Salaries	1212	1272	1272	1424
00.67.11 Travel Expenses	9	17	17	17
00.67.13 Office Expenses	263	289	289	289
00.67.50 Other Charges	83	400	400	400
Total      00.67 Buddha Gaya Establishment	1567	1978	1978	2130
00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
00.68.01 Salaries	42260	40794	40794	45861
00.68.02 Wages	73	4310	4310	4610
00.68.11 Travel Expenses	12	42	42	42
00.68.13 Office Expenses	233	257	257	257
00.68.22 Capacity Building for Monastic/Sanskrit School	-	-	-	1000
00.68.31 Grant to Monastic Schools	1469	6550	6550	1150
00.68.50 Other Charges	6060	15000	5000	10000
Total      00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	50107	66953	56953	62920
60 Grants to Monasteries, Shrines and Temples				
71 Shrines & Temples				
60.71.31 Grants in Aid	150540	11500	11500	128500
60.71.35 Grants for Creation of Capital Assets	-	100000	4806	70100
72 Pemayangtse Monastery				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
60.72.31 Grants-in-aid	90	90	90	590
73 Tashiding Monastery				
60.73.31 Grants-in-aid	18	18	18	518
74 Ralang Monastery				
60.74.31 Grants-in-aid	68	68	68	68
75 Rumtek Monastery				
60.75.31 Grants-in-aid	-	18	18	18
76 Phensong Monastery				
60.76.31 Grants-in-aid	18	18	18	18
77 Phodong Monastery				
60.77.31 Grants-in-aid	18	18	18	18
78 Buddha Park				
60.78.31 Grants in Aid	-	-	-	500
Total 60 Grants to Monasteries, Shrines and Temples	150752	111730	16536	200330
Total <b>00.103 Upkeep of Shrines, Temples etc</b>	235605	214330	109994	299329
Total <b>2250 Other Social Services</b>	235605	214330	109994	299329
Total <b>REVENUE SECTION</b>	235605	214330	109994	299329
Total <b>Voted</b>	235605	214330	109994	299329