

DEMAND NO. 7**EDUCATION**

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services (a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	13195356	1833635	15028991

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE SECTION				
M.H. 2059 Public Works				
60 Other Buildings				
60.053 Maintenance and Repairs				
60 Work Charged Establishment				
77 Maintenance & Repairs of Educational Institutions				
60.77.02 Wages	336888	11667	11667	10835
Total 60 Work Charged Establishment	336888	11667	11667	10835
61 Other Maintenance Expenditure				
77 Maintenance & Repairs of Educational Institutions				
61.77.21 Supplies and Materials	374	413	413	413
61.77.27 Minor Works	5512	6565	6565	5512
Total 77 Maintenance & Repairs of Educational Institutions	5886	6978	6978	5925
Total 60.053 Maintenance and Repairs	342774	18645	18645	16760
Total 60 Other Buildings	342774	18645	18645	16760
Total 2059 Public Works	342774	18645	18645	16760
M.H. 2202 General Education				
01 Elementary Education				
01.101 Government Primary Schools				
62 Primary Schools				
62.00.82 Purchase of Uniform	20000	32500	32500	40000
Total 62 Primary Schools	20000	32500	32500	40000
63 Primary & Junior High School				
45 East Districts				
63.45.01 Salaries	913818	1449086	1299086	1075477
63.45.02 Wages	-	47244	47244	105599
Total 45 East Districts	913818	1496330	1346330	1181076

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
46 West Districts				
63.46.01 Salaries	607085	847239	773239	895030
63.46.02 Wages	-	39665	39665	73908
Total 46 West Districts	607085	886904	812904	968938
47 North Districts				
63.47.01 Salaries	298569	503754	493754	343376
63.47.02 Wages	-	16632	16632	33855
Total 47 North Districts	298569	520386	510386	377231
48 South Districts				
63.48.01 Salaries	807022	1117219	1057219	1101136
63.48.02 Wages	-	66258	66258	148667
Total 48 South Districts	807022	1183477	1123477	1249803
Total 63 Primary & Junior High School	2626494	4087097	3793097	3777048
Total 01.101 Government Primary Schools	2646494	4119597	3825597	3817048
01.107 Teachers' Training				
66 Teachers' Training Institute				
66.00.01 Salaries	41855	42460	42460	50922
66.00.02 Wages	-	3450	3450	2207
66.00.11 Travel Expenses	11	12	12	12
66.00.13 Office Expenses	29	32	32	32
Total 66 Teachers' Training Institute	41895	45954	45954	53173
67 State Institute of Education				
67.00.01 Salaries	36969	47047	47047	43302
67.00.02 Wages	-	715	715	715
67.00.11 Travel Expenses	105	116	116	116
67.00.13 Office Expenses	420	462	462	462
67.00.50 Other Charges	-	3500	3500	6000
Total 67 State Institute of Education	37494	51840	51840	50595
68 Directorate of Primary Education				
68.00.50 Other Charges	-	-	-	3000
Total 68 Directorate of Primary Education	-	-	-	3000
Total 01.107 Teachers' Training	79389	97794	97794	106768
01.108 Text Books				
00.00.74 Printing, Publication and Distribution	55000	57500	57500	57500
00.00.75 Advance to CBSE & NCERT to procure Textbooks	17500	17500	17500	17500
Total 01.108 Text Books	72500	75000	75000	75000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
01.800 Other Expenditure				
27 Umbrella Programme for Development of Minorities				
87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)				
27.87.31 Grants-in-aid	5162	18382	15121	-
Total				
87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	5162	18382	15121	-
Total				
27 Umbrella Programme for Development of Minorities	5162	18382	15121	-
28 National Programme of Mid Day Meal in Schools				
28.00.81 Mid Day Meal (Central Share)	81745	100000	74957	100000
28.00.82 Mid Day Meal (State Share)	7000	9000	9000	9000
Total				
28 National Programme of Mid Day Meal in Schools	88745	109000	83957	109000
29 National Education Mission				
29.00.82 Samagra Siksha (Central Share)	922426	1200000	1079839	1079477
29.00.83 Samagra Siksha (State Share)	65000	80000	91000	68000
Total				
29 National Education Mission	987426	1280000	1170839	1147477
Total				
01.800 Other Expenditure	1081333	1407382	1269917	1256477
Total				
01 Elementary Education	3879716	5699773	5268308	5255293
02 Secondary Education				
02.001 Direction & Administration				
58 Directorate of Education (District Education Offices)				
45 East District				
58.45.01 Salaries	135606	127588	127588	146825
58.45.02 Wages	-	110527	110527	10221
58.45.11 Travel Expenses	194	213	213	213
58.45.13 Office Expenses	713	784	784	784
58.45.51 Motor Vehicles	263	289	289	289
Total				
45 East District	136776	239401	239401	158332
46 West District				
58.46.01 Salaries	95703	87474	87474	97759
58.46.02 Wages	-	85860	85860	90400
58.46.11 Travel Expenses	150	165	165	165
58.46.13 Office Expenses	457	503	503	503
58.46.51 Motor Vehicles	263	289	289	289
Total				
46 West District	96573	174291	174291	189116

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
47 North District				
58.47.01 Salaries	36588	38457	38457	39841
58.47.02 Wages	-	24670	24670	2799
58.47.11 Travel Expenses	117	129	129	129
58.47.13 Office Expenses	375	413	413	413
58.47.51 Motor Vehicles	138	152	152	152
Total 47 North District	37218	63821	63821	43334
48 South District				
58.48.01 Salaries	101961	93533	93533	102803
58.48.02 Wages	-	87565	87565	6587
58.48.11 Travel Expenses	150	165	165	165
58.48.13 Office Expenses	592	652	652	652
58.48.51 Motor Vehicles	239	263	263	263
Total 48 South District	102942	182178	182178	110470
Total 58 Directorate of Education (District Education Offices)	373509	659691	659691	501252
Total 02.001 Direction & Administration	373509	659691	659691	501252
02.104 Teachers & Other Services				
64 High and Higher Secondary Schools				
45 East District				
64.45.01 Salaries	2508938	2251275	2251275	2475400
64.45.02 Wages	-	176256	176256	264786
64.45.11 Travel Expenses	263	289	289	289
Total 45 East District	2509201	2427820	2427820	2740475
46 West District				
64.46.01 Salaries	1440131	1213565	1064565	1203501
64.46.02 Wages	-	199153	199153	219240
64.46.11 Travel Expenses	225	248	248	248
Total 46 West District	1440356	1412966	1263966	1422989
47 North District				
64.47.01 Salaries	352788	336980	326980	342808
64.47.02 Wages	-	45357	45357	62911
64.47.11 Travel Expenses	158	174	174	174
Total 47 North District	352946	382511	372511	405893
48 South District				
64.48.01 Salaries	1323353	1125188	1030188	1144084
64.48.02 Wages	-	138501	138501	221094
64.48.11 Travel Expenses	225	248	248	248
Total 48 South District	1323578	1263937	1168937	1365426
Total 64 High and Higher Secondary Schools	5626081	5487234	5233234	5934783
Total 02.104 Teachers & Other Services	5626081	5487234	5233234	5934783
02.107 Scholarships				
00.00.75 Stipend to North Sikkim Students Studying in TNA	-	20105	20105	3947

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	Estimate	Estimate	Estimate
		2020-21	2020-21	2020-21	2021-22
Total	02.107 Scholarships	-	20105	20105	3947
	02.109 Government Secondary Schools				
	65 Establishment Expenses				
	65.00.50 Other Charges	8099	-	-	-
	65.00.72 HCM's Winter Coaching Camps	-	-	-	10000
Total	65 Establishment Expenses	8099	-	-	10000
Total	02.109 Government Secondary Schools	8099	-	-	10000
Total	02 Secondary Education	6007689	6167030	5913030	6449982
	03 University & Higher Education				
	03.103 Government Colleges & Institutes				
	29 National Education Mission				
	29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	290612	500000	45000	100000
	29.00.83 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	25000	30000	30000	4000
Total	29 National Education Mission	315612	530000	75000	104000
	30 Chemicals and Equipments				
	30.00.50 Other Charges	-	3000	3000	3000
Total	30 Chemicals and Equipments	-	3000	3000	3000
	31 PG Department				
	31.00.50 Other Charges	-	-	-	10000
Total	31 PG Department	-	-	-	10000
	32 Micro-Biology Department				
	32.00.50 Other Charges	-	-	-	3000
Total	32 Micro-Biology Department	-	-	-	3000
	65 Government Degree College, Gangtok				
	65.00.01 Salaries	178769	158763	158763	164477
	65.00.02 Wages	339	17795	17795	17219
	65.00.11 Travel Expenses	91	149	149	149
	65.00.13 Office Expenses	221	248	248	248
	65.00.14 Rents, Rates & Taxes	11	83	83	83
	65.00.51 Motor Vehicles	32	38	38	38
	65.00.56 Lab Chemicals and Equipments	-	1500	1500	1500
Total	65 Govt. Degree College, Gangtok	179463	178576	178576	183714
	66 Sikkim Law College				
	66.00.01 Salaries	26017	28644	28644	23763
	66.00.02 Wages	-	4551	4551	4789
	66.00.11 Travel Expenses	75	83	83	83
	66.00.13 Office Expenses	150	165	165	165
	66.00.50 Other Charges	1574	1733	1733	1574

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	66 Sikkim Law College	27816	35176	35176	30374
	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
	67.00.01 Salaries	33169	30595	30595	23881
	67.00.02 Wages	-	1305	1305	945
	67.00.11 Travel Expenses	60	66	66	66
	67.00.13 Office Expenses	112	124	124	124
	67.00.34 Scholarships/Stipend	100	3960	3960	1283
	67.00.50 Other Charges	37	42	42	42
Total	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	33478	36092	36092	26341
	68 New Degree College, Namchi				
	68.00.01 Salaries	69238	66935	66935	75562
	68.00.02 Wages	-	13862	13862	16006
	68.00.11 Travel Expenses	75	83	83	83
	68.00.13 Office Expenses	150	165	165	165
Total	68 New Degree College, Namchi	69463	81045	81045	91816
	69 Sanskrit Mahavidhyalaya, Samdong				
	69.00.01 Salaries	18220	15816	15816	13037
	69.00.02 Wages	-	4608	4608	4728
	69.00.11 Travel Expenses	60	66	66	66
	69.00.13 Office Expenses	107	124	124	124
	69.00.50 Other Charges	75	83	83	83
Total	69 Sanskrit Mahavidhyalaya, Samdong	18462	20697	20697	18038
	70 Arts College at Rhenock				
	70.00.01 Salaries	36151	42737	42737	42629
	70.00.02 Wages	-	8397	8397	11522
	70.00.11 Travel Expenses	60	66	66	66
	70.00.13 Office Expenses	113	123	123	123
	70.00.50 Other Charges	75	83	83	83
Total	70 Arts College at Rhenock	36399	51406	51406	54423
	71 B. Ed. College				
	71 Establishment of B. Ed. College at Soreng				
	71.71.01 Salaries	15860	13899	13899	18924
	71.71.02 Wages	123	3559	3559	4405
	71.71.11 Travel Expenses	60	66	66	66
	71.71.13 Office Expenses	188	207	207	207
	71.71.50 Other Charges	150	165	165	165
Total	71 Establishment of B. Ed. College at Soreng	16381	17896	17896	23767
Total	71 B. Ed College	16381	17896	17896	23767

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
72 Establishment of College at Gyalshing				
72.00.01 Salaries	27554	27276	22276	26756
72.00.02 Wages	-	10816	10816	10224
72.00.11 Travel Expenses	75	83	83	83
72.00.13 Office Expenses	113	124	124	124
72.00.50 Other Charges	38	42	42	42
Total 72 Establishment of College at Gyalshing	27780	38341	33341	37229
73 Establishment of New College at Gangtok				
73.00.01 Salaries	38567	38710	38710	35245
73.00.02 Wages	-	7454	7454	7735
73.00.50 Other Charges	374	413	413	413
Total 73 Establishment of New College at Gangtok	38941	46577	46577	43393
74 Establishment of Science College at Chakung				
74.00.01 Salaries	11912	15017	10017	12959
74.00.02 Wages	-	7686	7686	6107
74.00.13 Office Expenses	75	83	83	83
74.00.56 Lab Chemicals and Equipments	-	500	500	-
Total 74 Establishment of Science College at Chakung	11987	23286	18286	19149
75 Establishment of Vocational College at Dentam				
75.00.01 Salaries	5853	2234	2234	3973
75.00.02 Wages	-	6308	6308	6084
75.00.13 Office Expenses	74	83	83	83
75.00.50 Other Charges	-	-	4759	-
Total 75 Establishment of Vocational College at Dentam	5927	8625	13384	10140
76 Establishment of New Degree College, North Sikkim				
76.00.01 Salaries	5580	4666	4666	5074
76.00.02 Wages	-	3977	3977	4724
Total 76 Establishment of New Degree College, North Sikkim	5580	8643	8643	9798
78 Establishment of State Institute of Science & Technology (SIST)				
78.00.01 Salaries	3260	3588	3588	-
78.00.02 Wages	-	4203	4203	-
78.00.31 Grant -in-Aid	4040	3001	3001	9816
Total 78 Establishment of State Institute of Science & Technology (SIST)	7300	10792	10792	9816
Total 03.103 Govt. College & Institutes	794589	1090152	629911	677998

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	03 University & Higher Education	794589	1090152	629911	677998
	04 Adult Education				
	04.200 Other Adult Education Programme				
	29 National Education Mission				
	70 Teachers Training and Adult Education				
	29.70.81 State Literacy Mission Authority (SLMA) (Central Share)	805	-	-	-
	29.70.82 Padhna Likhna Abhiyan (Central Share)	-	-	-	4590
	29.70.83 Padhna Likhna Abhiyan (State Share)	-	-	-	500
Total	70 Teachers Training and Adult Education	805	-	-	5090
Total	29 National Education Mission	805	-	-	5090
Total	04.200 Other Adult Education Programme	805	-	-	5090
Total	04 Adult Education	805	-	-	5090
	80 General				
	80.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	291814	287673	287673	292191
	60.00.02 Wages	-	6030	96030	8089
	60.00.11 Travel Expenses	1178	1296	1296	1178
	60.00.13 Office Expenses	9708	13495	13495	9708
	60.00.31 Grants-in-Aid	6000	-	-	6500
	60.00.50 Other Charges	5347	6883	13703	5347
	60.00.51 Motor Vehicles	4650	13116	13116	30000
	60.00.56 e- Vidya Scheme	-	-	500000	140000
	60.00.72 Purchase of Laptops	200000	-	34250	-
	60.00.76 Grant to Sikkim Teachers Recruitment Board	13000	15135	15135	25410
	60.00.77 Reimbursement of College Examination Fees	-	8330	8330	7500
	60.00.78 Grant to Sikkim University	4000	10000	10000	10000
	60.00.79 Higher Exposure and Skill Rebuilding Fund for Principal, Headmasters, Headmistresses and Teachers	-	10000	10000	-
	60.00.80 Educational Exposure Trip to College and School Students	-	10000	4057	-
	60.00.81 Moral Science and Mental Health Development Programmes for School and Colleges	-	10000	10000	-
	60.00.82 Pilot Project- Printing of Books	-	-	2051	-
	60.00.83 Supply of Furniture	-	-	13251	-
	60.00.84 State Board of Endangered Language	-	-	-	500
Total	60 Establishment	535697	391958	1032387	536423
Total	80.001 Direction & Administration	535697	391958	1032387	536423

80.107 Scholarships

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
00.00.82 Financial Support to Students of North Eastern Region (NEC)	585	-	-	523
61 Post Matric State Govt. Scholarships				
61.00.84 CM's Special Merit Scholarship Scheme	70000	130000	130000	80000
Total 61 Post Matric State Govt. Scholarships	70000	130000	130000	80000
Total 80.107 Scholarships	70585	130000	130000	80523
Total 80 General	606282	521958	1162387	616946
Total 2202 General Education	11289081	13478913	12973636	13005309
M.H. 2203 Technical Education				
00.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	25803	22898	22898	19362
60.00.02 Wages	-	4767	4767	1168
60.00.11 Travel Expenses	75	83	83	83
60.00.13 Office Expenses	300	330	330	330
60.00.50 Other Charges	113	124	124	124
60.00.51 Motor Vehicles	37	42	42	42
60.00.31 Grants-in-aid to Polytechnics Institute (CCCT& ATTC)	105000	130000	130000	130000
Total 60 Establishment	131328	158244	158244	151109
Total 00.001 Direction & Administration	131328	158244	158244	151109
Total 2203 Technical Education	131328	158244	158244	151109
M.H. 2204 Sports & Youth Services				
00.102 Youth Welfare Programmes for Students				
61 National Cadet Corps.				
61.00.01 Salaries	20434	18752	18752	15962
61.00.02 Wages	-	4058	4058	3573
61.00.13 Office Expenses	1217	1643	1643	1643
61.00.50 Other Charges	750	3508	3508	1000
Total 61 National Cadet Corps.	22401	27961	27961	22178
Total 00.102 Youth Welfare Programmes for Students	22401	27961	27961	22178
Total 2204 Students	22401	27961	27961	22178
Total REVENUE SECTION	11785584	13683763	13178486	13195356
CAPITAL SECTION				
M.H. 4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education				
01.201 Elementary Education				
70 Buildings				
45 East District				
70.45.87 Construction of 8 roomed building at Chanatar JHS	-	3134	3134	-
70.45.89 Shifting of Rongli JHS	-	4105	4105	-
Total 45 East District	-	7239	7239	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	47 North District				
	70.47.75 Repairing of Gaikhana Primary School under Kabi Lungtsok Constituency	-	-	-	2000
	70.47.76 Renovation of Two-storied School Building at Menrongong Primary School under Kabi- Lungtsok Constituency	-	-	-	2000
Total	47 North District	-	-	-	4000
	48 South District				
	70.48.91 Construction /Vertical extention of multi purpose auditorium hall at Government JHS Gumpa Gurpisy, South Sikkim	-	2000	2000	-
	70.48.94 Construction of Multi-purpose Hall cum two roomed school building at Singithang Primary School, South Sikkim	-	5119	5119	-
Total	48 South District	-	7119	7119	-
Total	70 Buildings	-	14358	14358	4000
Total	01.201 Elementary Education	-	14358	14358	4000
	01.202 Secondary Education				
	70 Buildings				
	45 East District				
	70.45.75 Construction of School Building (NLCPR)	-	25000	-	57400
	70.45.83 Construction of Model School in Sikkim (NLCPR)	419	18168	-	18168
	70.45.87 Multi Purpose Auditorium at Tashi Namgyal Academy (NLCPR)	7664	20000	-	36404
	70.45.90 Construction of Model School in Sikkim (State Share)	1750	-	-	10000
	70.45.91 Multi Purpose Auditorium at Tashi Namgyal Academy (State Share of NLCPR)	-	6500	6500	-
	70.45.92 Purchase of furniture for different schools of Sikkim	-	-	202700	-
	70.45.93 Construction of Auditorium Hall at Arithang Secondary School	-	-	-	5000
	70.45.94 Vertical Extention of Chewribotey JHS under West Pandam Constituency	-	-	-	5000
	70.45.95 Repair of Auditorium Hall at Tikalal Niroula SSS under West Pandam Constituency	-	-	-	3000
	70.45.96 Construction of School Auditorium and Extention of Playground at Aho Shanti	-	-	-	5000
Total	45 East District	9833	69668	209200	139972
	46 West District				
	70.46.76 Upgradation / Reconstruction of Zoom School	-	31	31	2000
	70.46.86 Infrastructure Development at Tharpu Senior Secondary School (NEC)	6656	7455	7455	17000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
70.46.87 Repair of Girls Hostel alongwith fencing at Soreng Secondary School	2807	-	-	-
70.46.88 Infrastructure Development at Tharpu Senior Secondary School (State Share of NEC)	-	4095	4095	-
70.46.89 Fencing and Repairing of Buriakhop Senior Secondary School	-	-	-	3000
70.46.90 Construction of 6 RSB-cum- Yoga Hall at Ramidham	-	-	-	5000
70.46.91 Construcion of 8 RSB-cum- Multipurpose hall at Pema Rinzing lama Senior Secondary School, Yangsum	-	-	-	5000
70.46.92 Auditorium Hall at Darap Senior Secondary School	-	-	-	5000
70.46.93 Construction of Auditorium Hall with Gym at Srijunga Senior Secondary School, Bermoik	-	-	-	5000
70.46.94 Construction of Compound fencing and gate at Soreng Senior Secondary School	-	-	-	5000
Total 46 West District	9463	11581	11581	47000
47 North District				
70.47.75 Truss (Roof) and repairing of Nampong JHS building under Kabi- Lungtsok Constituency	-	-	-	3000
70.47.76 Fencing at Phodong Senior Secondary School under Kabi- Lungtsok Constituency	-	-	-	3000
70.47.77 Construction of Gallery and CC footpath connecting two School buildings at Kalzang Gyatso SSS under Kabi- Lungtsok Constituency	-	-	-	5000
Total 47 North District	-	-	-	11000
48 South District				
70.48.81 RCC fencing at Jorethang SSS	-	-	-	5000
70.48.82 Construction of new Stage and fencing at Sumbuk SSS under MelliConstituency	-	-	-	5000
70.48.83 Auditorium hall at Govt. SSS, Jorethang under Zoom- Salghari Constituency	-	-	-	5000
Total 48 South District	-	-	-	15000
50 Model School in Four Districts				
70.50.53 Major Works	-	-	-	10000
50 Model School in Four Districts	-	-	-	10,000.00
Total 70 Buildings	19296	81249	220781	222972
Total 01.202 Secondary Education	19296	81249	220781	222972
01.203 University and Higher Education				
29 National Education Mission				
29.00.82 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	-	-	400000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	29.00.83 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	-	-	16000
Total	29 National Education Mission	-	-	-	416000
	70 Buildings				
	45 East District				
	70.45.77 Establishment of Rhenock College	-	28800	28800	-
	70.45.79 Upgradation of Playground at NBBDC,	-	-	-	5000
Total	45 East District	-	28800	28800	5000
	46 West District				
	70.46.75 Construction of Infrastructure at Chakung Science College	20000	-	-	-
	70.46.79 Construction of Yangthang College	-	-	90000	200000
Total	46 West District	20000	-	90000	200000
	47 North District				
	70.47.75 Establishment of New Degree College	-	-	-	5000
Total	47 North District	-	-	-	5000
	48 South District				
	70.48.83 Construction of Science Block at Kamrang Government College at Namchi (NEC)	1194	35000	35000	37000
	70.48.84 Construction of Science Block at Kamrang Government College at Namchi (State Share)	3000	4000	4000	6563
	70.48.85 Construction of 6 roomed school building at Ben SS School	900	-	-	-
Total	48 South District	5094	39000	39000	43563
	62 HCM's Tour Schemes				
	70.62.53 Major Works	1590	3337	3337	-
Total	62 HCM's Tour Schemes	1590	3337	3337	-
	63 Infrastructure Development				
	70.63.53 Major Works	-	20476	20476	-
	70.63.71 Land Compensation for Various Works	155000	6000	214700	80000
Total	63 Infrastructure Development	155000	26476	235176	80000
	68 Construction of School Buildings in Sikkim				
	70.68.53 Major Works	-	-	94327	200000
Total	68 Construction of School Buildings in Sikkim	-	-	94327	200000
	74 Sikkim State University and Centre of Excellence				
	70.74.53 Major Works	-	-	330000	-
Total	74 Sikkim State University and Centre of Excellence	-	-	330000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)				
	70.75.53 Major Works	-	-	-	500000
Total	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)	-	-	-	500000
Total	70 Buildings	181684	97613	820640	1449563
Total	01.203 University and Higher Education	181684	97613	820640	1449563
01.800 Other Expenditure					
	27 Umbrella Programme for Development of Minorities				
	27.00.87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	-	-	-	100
Total	27 Umbrella Programme for Development of Minorities	-	-	-	100
	29 National Education Mission				
	29.00.82 Samagra Siksha (Central Share)	-	-	-	120000
	29.00.83 Samagra Siksha (State Share)	-	-	-	17000
Total	29 National Education Mission	-	-	-	137000
	46 West District				
	72 Construction of road from PMGSY takeoff point to Kyongsa Degree College, West Sikkim				
	46.72.53 Major Works	-	-	5000	-
Total	72 Construction of road from PMGSY takeoff point to Kyongsa Degree College, West Sikkim	-	-	5000	-
Total	46 West District	-	-	5000	-
Total	01.800 Other Expenditure	-	-	5000	-
Total	01 General	200980	193220	1060779	1813635
	02 Technical Education				
02.103 Technical Schools					
	29 National Education Mission				
	68 Construction of women's hostel at ATTC, Bardang				
	29.68.53 Major Works	-	1000	-	-
Total	68 Construction of women's hostel at ATTC, Bardang	-	1000	-	-
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.53 Major Works	-	25000	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	29.70.54 State Share for Setting of Polytechnic at Mangshila, North Sikkim	-	-	5943	-
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	-	25000	5943	-
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.53 Major Works	-	30000	30000	20000
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	-	30000	30000	20000
Total	02.103 Technical Schools	-	56000	35943	20000
Total	02 Technical Education	-	56000	35943	20000
Total	4202 Education, Sports, Art and Culture	200980	249220	1096722	1833635
Total	CAPITAL SECTION	200980	249220	1096722	1833635
Total	Voted	11986564	13932983	14275208	15028991
Rec	2202 General Education,02.911-Deduct Recoveries of overpayments	1122	-	-	-