

**DEMAND NO. 16**  
**COMMERCE AND INDUSTRIES**

C - Economic Services (a) Agriculture and Allied Activities	<b>2407</b>	Plantations
(f) Industry and Minerals	<b>2851</b>	Village & Small Industries
	<b>2852</b>	Industries
C - Capital Account of Economic Services	<b>4851</b>	Capital Outlay on Village and Small Industries
(f) Capital Account of Industry and Minerals	<b>4860</b>	Capital Outlay on Consumer Industries

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Commerce and Industries

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>638075</b>	<b>5000</b>	<b>643075</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2407 Plantations</b>				
01 Tea				
<b>01.800 Other Expenditure</b>				
60 Sikkim Tea Board				
60.00.71 Management	65000	80000	80000	80000
Total      60 Sikkim Tea Board	65000	80000	80000	80000
Total <b>01.800 Other Expenditure</b>	65000	80000	80000	80000
Total      01 Tea	65000	80000	80000	80000
Total <b>2407 Plantations</b>	65000	80000	80000	80000
M.H. <b>2851 Village &amp; Small Industries</b>				
<b>00.001 Direction &amp; Administration</b>				
60 Directorate of Small Scale Industries				
60.00.01 Salaries	37601	29816	29816	42917
60.00.02 Wages	4444	5853	6829	4411
60.00.11 Travel Expenses	176	650	650	400
60.00.13 Office Expenses	3096	4117	4117	4117
60.00.50 Other Charges	103619	95940	95940	1200
60.00.51 Motor Vehicle	-	-	-	2400
60.00.52 Repayment of Loan	-	-	-	88323
Total      60 Directorate of Small Scale Industries	148936	136376	137352	143768
Total <b>00.001 Direction &amp; Administration</b>	148936	136376	137352	143768
<b>00.003 Training</b>				
61 Branch Training Centres				
45 Gangtok District				
61.45.01 Salaries	9276	11318	11318	12049
61.45.02 Wages	225	351	351	351
61.45.13 Office Expenses	-	40	40	40
61.45.14 Rent, Rates & Taxes	728	800	800	800
Total      45 Gangtok District	10229	12509	12509	13240

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
46 Gyalshing District				
61.46.01 Salaries	22541	29242	29242	24437
61.46.02 Wages	2990	1808	2039	2078
61.46.13 Office Expenses	32	40	40	40
Total 46 Gyalshing District	25563	31090	31321	26555
47 Mangan District				
61.47.01 Salaries	19639	22250	22250	23159
61.47.02 Wages	1060	1060	1060	1060
61.47.13 Office Expenses	40	40	40	40
Total 47 Mangan District	20739	23350	23350	24259
48 Namchi District				
61.48.01 Salaries	12578	13937	13937	13929
61.48.02 Wages	1080	1081	1307	1081
61.48.13 Office Expenses	32	40	40	40
Total 48 Namchi District	13690	15058	15284	15050
60 Directorate of Handicraft & Handlooms, Gangtok				
61.60.01 Salaries	61654	71561	71561	76407
61.60.02 Wages	3584	3236	3402	3485
61.60.11 Travel Expenses	-	207	207	207
61.60.13 Office Expenses	486	1535	1535	1535
61.60.14 Rent, Rates & Taxes	-	-	-	1500
61.60.21 Supplies and Materials	30	3025	3025	2000
61.60.27 Minor Works	-	52	52	452
61.60.34 Scholarship and Stipend	10590	16000	16000	-
61.60.57 Product Development for DHH	-	2500	2500	2500
Total 60 Directorate of Handicraft & Handlooms, Gangtok	76344	98116	98282	88086
Total 61 Branch Training Centres	146565	180123	180746	167190
63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)				
63.00.50 Other Charges	-	8868	8868	8868
Total 63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)	-	8868	8868	8868
64 Hand-made Paper Unit at Melli, South Sikkim (NEC)				
64.00.50 Other Charges	-	7244	7244	7244
Total 64 Hand-made Paper Unit at Melli, South Sikkim (NEC)	-	7244	7244	7244
67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)				
67.00.50 Other Charges	1757	500	500	2500
Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)	1757	500	500	2500
Total <b>00.003 Training</b>	148322	196735	197358	185802

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>00.102 Small Scale Industries</b>				
65 Hand Made Paper Unit				
65.00.01 Salaries	3745	4586	4586	4039
65.00.13 Office Expenses	21	24	24	24
65.00.21 Supplies and Materials	60	75	75	75
65.00.27 Minor Works	6	8	8	8
65.00.52 Machinery & Equipments	34	70	70	70
Total 65 Hand Made Paper Unit	3866	4763	4763	4216
66 Other Programmes				
66.00.73 Land compensation for setting up of Hazardous Waste Treatment Storage and Disposal Facility	-	-	-	-
66.00.74 Global Cinema Festival	600	-	-	-
66.00.76 Skilled Youth Start up Scheme	-	50000	50000	80000
66.00.77 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	-	3100	3100	4000
66.00.78 Ease of doing business	-	3500	3500	-
66.00.79 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)	-	-	25260	40000
Total 66 Other Programmes	600	56600	81860	124000
Total <b>00.102 Small Scale Industries</b>	4466	61363	86623	128216
<b>00.105 Khadi &amp; Village Industries</b>				
67 Sikkim Khadi & Village Industries Board				
67.00.31 Grants-in-aid	29533	29795	29795	39827
Total 67 Sikkim Khadi & Village Industries Board	29533	29795	29795	39827
Total <b>00.105 Khadi &amp; Village Industries</b>	29533	29795	29795	39827
<b>00.200 Other Village Industries</b>				
68 District Industries Centre				
61 Jorethang Establishment				
68.61.01 Salaries	11932	15697	15697	17011
68.61.02 Wages	643	641	997	1073
68.61.11 Travel Expenses	83	83	83	83
68.61.13 Office Expenses	227	300	300	300
Total 61 Jorethang Establishment	12885	16721	17077	18467
62 Gangtok Establishment				
68.62.01 Salaries	13523	17870	17870	17061
68.62.02 Wages	-	-	-	36
68.62.11 Travel Expenses	-	83	83	83
68.62.13 Office Expenses	96	315	315	315
Total 62 Gangtok Establishment	13619	18268	18268	17495
Total 68 District Industries Centre	26504	34989	35345	35962
Total <b>00.200 Other Village Industries</b>	26504	34989	35345	35962
Total <b>2851 Village &amp; Small Industries</b>	357761	459258	486473	533575

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
M.H.	<b>2852 Industries</b>				
	80 General				
	<b>80.800 Other Expenditure</b>				
	71 State Trading Corporation of Sikkim (STCS)				
	71.00.31 Grant-in-Aid	2500	-	-	12000
Total	71 State Trading Corporation of Sikkim (STCS)	2500	-	-	12000
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant-in-Aid	5000	5000	5000	5000
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	5000	5000	5000	5000
	74 Government Food Preservation Factory				
	74.00.50 Other Charges	-	-	-	7500
Total	74 Government Food Preservation Factory	-	-	-	7500
Total	<b>80.800 Other Expenditure</b>	7500	5000	5000	24500
Total	80 General	7500	5000	5000	24500
Total	<b>2852 Industries</b>	7500	5000	5000	24500
Total	<b>REVENUE SECTION</b>	430261	544258	571473	638075
<b>CAPITAL SECTION</b>					
M.H.	<b>4860 Capital Outlay on Consumer Industries</b>				
	60 Others				
	<b>60.600 Others</b>				
	67 Infrastructure Development				
	67.00.53 Okherey Cluster Development Programme (State Share)	2700	-	-	-
	67.00.54 Flattened Factory for 15 Hub (State Share)	2000	-	-	-
	67.00.56 Cluster Development At Gom, Poklok-Kamrang	-	-	-	5000
Total	67 Infrastructure Development	4700	-	-	5000
Total	<b>60.600 Others</b>	4700	-	-	5000
Total	60 Others	4700	-	-	5000
Total	<b>4860 Capital Outlay on Consumer Industries</b>	4700	-	-	5000
Total	<b>CAPITAL SECTION</b>	4700	-	-	5000
Total	<b>Voted</b>	434961	544258	571473	643075
Rec	2851 Village and Small Industries, 00.911 - Deduct Recoveries of overpayments	14	-	-	-