

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals      **2852**      Industries

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Information Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>157709</b>	<b>-</b>	<b>157709</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2852 Industries</b>				
07 Telecommunication and Electronic Industries				
<b>07.800 Other Expenditure</b>				
19 Information Technology Department				
19.00.01 Salaries	24860	36699	35835	36432
19.00.02 Wages	1945	2516	3380	4479
19.00.11 Travel Expenses	139	413	413	413
19.00.13 Office Expenses	1246	1825	1825	3025
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	2295	2295	2295	2151
19.00.50 Other Charges	353	855	855	2000
19.00.76 State Data Centre (SDC)	18446	23720	23720	22849
19.00.77 CMO ICT Programme	1200	-	-	-
19.00.81 E- District	3526	3300	3300	2000
19.00.83 Upgradation of State Portal & Development of Mobile Application	-	1000	1000	1000
19.00.84 Border Surveillance System	-	-	-	15000
19.00.85 Implementation of e-Vidhan	-	81400	81400	58260
19.00.86 Security Audit of Task Monitoring System	-	50	50	-
19.00.87 e-Cabinet	-	8000	8000	-
19.00.88 National e-Vidhan Application	-	3000	3000	3000
19.00.89 Internet Connectivity improvement at Blocks and GPUs	-	3500	3500	3500
19.00.90 Project e-Samman for would be Pensioners	-	-	-	3600
Total      19 Information Technology Department	54010	168573	168573	157709
Total <b>07.800 Other Expenditure</b>	54010	168573	168573	157709
Total      07 Telecommunication and Electronic Industries	54010	168573	168573	157709
Total <b>2852 Industries</b>	54010	168573	168573	157709
Total <b>REVENUE SECTION</b>	54010	168573	168573	157709
Total <b>Voted</b>	54010	168573	168573	157709