

DEMAND NO. 23
LAW

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Law

Voted	Revenue 35280	Capital -	Total 35280
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Major /Sub-Major/Minor/Sub/Detailed Heads				
REVENUE SECTION				
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
24 Law Department				
44 Head Office Establishment				
24.44.01 Salaries	22231	24038	24038	25240
24.44.02 Wages	3982	4341	4341	5227
24.44.11 Travel Expenses	60	413	413	413
24.44.13 Office Expenses	3990	2450	2450	3500
24.44.26 Publication	-	2500	2500	-
24.44.50 Other Charges	702	900	900	900
Total 44 Head Office Establishment	30965	34642	34642	35280
Total 24 Law Department	30965	34642	34642	35280
Total 00.090 Secretariat	30965	34642	34642	35280
Total 2052 Secretariat - General Services	30965	34642	34642	35280
Total REVENUE SECTION	30965	34642	34642	35280
Total Voted	30965	34642	34642	35280