

**DEMAND NO. 25  
MINES AND GEOLOGY**

C - Economic Services (f) Industry and Minerals      **2853**      Non-Ferrous  
Mining and

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Mines and Geology

**Voted      Revenue      Capital      Total**  
**82149      82149      -      82149**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>				
02 Regulation and Development of Mines				
<b>02.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	49306	58237	58237	61187
60.00.02 Wages	2801	3369	3369	3720
60.00.11 Travel Expenses	1	577	577	577
60.00.13 Office Expenses	1764	1200	1200	1500
60.00.14 Rent, Rates and Taxes	65	65	65	65
60.00.27 Minor Works	-	-	-	4000
60.00.51 Motor Vehicles	-	600	600	600
60.00.52 Machinery and Equipment	-	4000	4000	4500
Total      60 Establishment	<u>53937</u>	<u>68048</u>	<u>68048</u>	<u>76149</u>
Total <b>02.001 Direction and Administration</b>	<u>53937</u>	<u>68048</u>	<u>68048</u>	<u>76149</u>
<b>02.004 Research and Development</b>				
61 Research Works				
61.00.50 Other Charges	799	3000	3000	3000
Total      61 Research Works	<u>799</u>	<u>3000</u>	<u>3000</u>	<u>3000</u>
Total <b>02.004 Research and Development</b>	<u>799</u>	<u>3000</u>	<u>3000</u>	<u>3000</u>
<b>02.102 Mineral Exploration</b>				
62 Other Mineral Exploration				
62.00.50 Other Charges	-	3000	3000	3000
Total      62 Other Mineral Exploration	<u>-</u>	<u>3000</u>	<u>3000</u>	<u>3000</u>
Total <b>02.102 Minerals Exploration</b>	<u>-</u>	<u>3000</u>	<u>3000</u>	<u>3000</u>
Total      02 Regulation and Development of Mines	<u>54736</u>	<u>74048</u>	<u>74048</u>	<u>82149</u>
Total <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	<u>54736</u>	<u>74048</u>	<u>74048</u>	<u>82149</u>
Total <b>REVENUE SECTION</b>	<u>54736</u>	<u>74048</u>	<u>74048</u>	<u>82149</u>
Total <b>Voted</b>	<u>54736</u>	<u>74048</u>	<u>74048</u>	<u>82149</u>

Rec	2853 Non-Ferrous Mining and Metallurgical Industries, 02.911 Deduct recoveries of overpayments	236
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