

**DEMAND NO. 27**  
**PARLIAMENTARY AFFAIRS**

A - General Services (d) Administrative Services	<b>2014</b>	Administration of Justice
	<b>2052</b>	Secretariat - General Services
	<b>2062</b>	Vigilance
	<b>2070</b>	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Parliamentary Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>46052</b>	-	<b>46052</b>
<b>Voted</b>	<b>123645</b>	-	<b>123645</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2014 Administration of Justice</b>				
<b>00.114 Legal Advisers and Counsels</b>				
24 Law Department				
60 Advocate General's Office				
24.60.01 Salaries	10844	6304	6304	7489
24.60.02 Wages	22309	23660	23660	26619
24.60.11 Travel Expenses	80	413	413	413
24.60.13 Office Expenses	2291	4457	4457	3000
24.60.28 Professional Services	4274	10000	10000	30000
Total      60 Advocate General's Office	39798	44834	44834	67521
Total      24 Law Department	39798	44834	44834	67521
Total <b>00.114 Legal Advisers and Counsels</b>	39798	44834	44834	67521
Total <b>2014 Administration of Justice</b>	39798	44834	44834	67521
M.H. <b>2052 Secretariat - General Services</b>				
<b>00.090 Secretariat</b>				
31 Legal, Legislative and Parliamentary Affairs				
31.00.01 Salaries	14028	16101	16101	16625
31.00.02 Wages	3467	4006	4006	4553
31.00.11 Travel Expenses	7	413	413	413
31.00.13 Office Expenses	2409	3060	3060	3500
61 Law Commission				
31.61.01 Salaries	3222	1487	1487	1582
31.61.02 Wages	496	504	504	504
31.61.11 Travel Expenses	-	247	247	247
31.61.13 Office Expenses	2076	2421	2421	2900
Total      61 Law Commission	5794	4659	4659	5233
Total      31 Legal, Legislative and Parliamentary Affairs	25705	28239	28239	30324
Total <b>00.090 Secretariat</b>	25705	28239	28239	30324
Total <b>2052 Secretariat - General Services</b>	25705	28239	28239	30324

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
M.H.	<b>2062 Vigilance</b>				
	<b>00.103 Lokayukta/ Up-Lokayukta</b>				
	62 Sikkim Lokayukta (Charged)				
	44 Head Office Establishment				
	62.44.01 Salaries	30062	30550	30550	36114
	62.44.02 Wages	1475	3799	3799	3288
	62.44.11 Travel Expenses	149	1650	1650	1650
	62.44.13 Office Expenses	3000	4000	4000	5000
Total	44 Head Office Establishment	34686	39999	39999	46052
Total	62 Sikkim Lokayukta (Charged)	34686	39999	39999	46052
Total	<b>00.103 Lokayukta/ Up-Lokayukta</b>	34686	39999	39999	46052
Total	<b>2062 Vigilance</b>	34686	39999	39999	46052
M.H.	<b>2070 Other Administrative Services</b>				
	<b>00.001 Direction and Administration</b>				
	63 Sikkim State Human Right Commission				
	44 Head Office Establishment				
	63.44.31 Grant-in- aid to Sikkim State Human Right Commission	19209	25500	25500	25800
Total	44 Head Office Establishment	19209	25500	25500	25800
Total	63 Sikkim State Human Right Commission	19209	25500	25500	25800
Total	<b>00.001 Direction and Administration</b>	19209	25500	25500	25800
Total	<b>2070 Other Administrative Services</b>	19209	25500	25500	25800
Total	<b>REVENUE SECTION</b>	119398	138572	138572	169697
Total	<b>Charged</b>	34686	39999	39999	46052
Total	<b>Voted</b>	84712	98573	98573	123645