

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
Total	30 Department of Personnel	3295	6105	6105	7100
	44 Administrative Training Institute				
	44.00.01 Salaries	11002	12563	12860	13647
	44.00.02 Wages	1112	1185	1185	1472
	44.00.11 Travel Expenses	-	250	250	250
	44.00.13 Office Expenses	499	568	568	4668
Total	44 Administrative Training Institute	12613	14566	14863	20037
Total	00.003 Training	15908	20671	20969	27137
Total	2070 Other Administrative Services	15908	20671	20969	27137
Total	REVENUE SECTION	109493	278056	190673	466838
Total	Voted	109493	278056	190673	466838
Rec	2070 Other Administrative Services, 00.911 - Deduct Recoveries of overpayments	141	-	-	-