

**DEMAND NO. 39**  
**SPORTS AND YOUTH AFFAIRS**

|   |             |  |
|---|-------------|--|
| B - Social Services (a) Education, Sports , Art and Culture                   | <b>2204</b> | Sports & Youth Services                            |
| B - Capital Account of Social Services (a) Education, Sports Arts and Culture | <b>4202</b> | Capital Outlay on Education, Sports, Art & Culture |

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Sports and Youth Affairs

|              |                |                |               |
|--------------|----------------|----------------|---------------|
|              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
| <b>Voted</b> | <b>246884</b>  | <b>203942</b>  | <b>450826</b> |

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

|  | Actuals<br>2020-21 | Budget<br>Estimate<br>2021-22 | Revised<br>Estimate<br>2021-22 | Budget<br>Estimate<br>2022-23 |
|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <b>REVENUE SECTION</b>                       |                    |                               |                                |                               |
| <b>M.H. 2204 Sports &amp; Youth Services</b> |                    |                               |                                |                               |
| <b>00.001 Direction and Administration</b>   |                    |                               |                                |                               |
| 60 Establishment                             |                    |                               |                                |                               |
| 43 Namchi/ Gyalshing District                |                    |                               |                                |                               |
| 60.43.01 Salaries                            | 28237              | 27124                         | 27124                          | -                             |
| 60.43.02 Wages                               | 4024               | 4091                          | 4091                           | -                             |
| 60.43.11 Travel Expenses                     | 115                | 115                           | 115                            | -                             |
| 60.43.13 Office Expenses                     | 165                | 207                           | 207                            | -                             |
| <b>Total 43 Namchi/ Gyalshing District</b>   | <b>32541</b>       | <b>31537</b>                  | <b>31537</b>                   | <b>-</b>                      |
| 44 Head Office Establishment                 |                    |                               |                                |                               |
| 60.44.01 Salaries                            | 116597             | 138746                        | 138101                         | 122607                        |
| 60.44.02 Wages                               | 12476              | 12706                         | 13351                          | 13685                         |
| 60.44.11 Travel Expenses                     | 303                | 379                           | 379                            | 200                           |
| 60.44.13 Office Expenses                     | 5920               | 1320                          | 1320                           | 2782                          |
| 60.44.50 Other Charges                       | 1441               | 1300                          | 1300                           | 1898                          |
| 60.44.70 Purchase of Training Equipments     | 1000               | 1000                          | 1000                           | -                             |
| 60.44.71 Youth Development Board             | -                  | 2000                          | 2000                           | 600                           |
| <b>Total 44 Head Office Establishment</b>    | <b>137737</b>      | <b>157451</b>                 | <b>157451</b>                  | <b>141772</b>                 |
| 46 Gyalshing District                        |                    |                               |                                |                               |
| 60.46.01 Salaries                            | -                  | -                             | -                              | 14424                         |
| 60.46.02 Wages                               | -                  | -                             | -                              | 657                           |
| 60.46.11 Travel Expenses                     | -                  | -                             | -                              | 85                            |
| 60.46.13 Office Expenses                     | -                  | -                             | -                              | 150                           |
| <b>Total 46 Gyalshing District</b>           | <b>-</b>           | <b>-</b>                      | <b>-</b>                       | <b>15316</b>                  |
| 47 Mangan District                           |                    |                               |                                |                               |
| 60.47.01 Salaries                            | -                  | -                             | -                              | 10361                         |
| 60.47.02 Wages                               | -                  | -                             | -                              | 792                           |
| 60.47.11 Travel Expenses                     | -                  | -                             | -                              | 100                           |
| 60.47.13 Office Expenses                     | -                  | -                             | -                              | 300                           |
| <b>Total 47 Mangan District</b>              | <b>-</b>           | <b>-</b>                      | <b>-</b>                       | <b>11553</b>                  |
| 48 Namchi District                           |                    |                               |                                |                               |
| 60.48.01 Salaries                            | -                  | -                             | -                              | 20354                         |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |   | Budget  |          |         | Budget   |
|---|---|---------|----------|---------|----------|
|   |   | Actuals | Estimate | Revised | Estimate |
|   |   | 2020-21 | 2021-22  | 2021-22 | 2022-23  |
|   | 60.48.02 Wages  | -       | -        | -       | 2178     |
|   | 60.48.11 Travel Expenses  | -       | -        | -       | 85       |
|   | 60.48.13 Office Expenses  | -       | -        | -       | 150      |
| Total                                     | 48 Namchi District  | -       | -        | -       | 22767    |
|   | 49 Pakyong District   |         |          |         |          |
|   | 60.49.01 Salaries   | -       | -        | -       | 13871    |
|   | 60.49.02 Wages  | -       | -        | -       | 360      |
|   | 60.49.11 Travel Expenses  | -       | -        | -       | 100      |
|   | 60.49.13 Office Expenses  | -       | -        | -       | 300      |
| Total                                     | 49 Pakyong District   | -       | -        | -       | 14631    |
|   | 50 Soreng District  |         |          |         |          |
|   | 60.50.01 Salaries   | -       | -        | -       | 4552     |
|   | 60.50.02 Wages  | -       | -        | -       | 1256     |
|   | 60.50.11 Travel Expenses  | -       | -        | -       | 85       |
|   | 60.50.13 Office Expenses  | -       | -        | -       | 150      |
| Total                                     | 50 Soreng District  | -       | -        | -       | 6043     |
| Total                                     | 60 Establishment  | 170278  | 188988   | 188988  | 212082   |
| Total                                     | <b>00.001 Direction and Administration</b>                                | 170278  | 188988   | 188988  | 212082   |
|   | <b>00.103 Youth Welfare Programmes for Non-Students</b>                   |         |          |         |          |
|   | 64 Assistance and Incentives  |         |          |         |          |
|   | 64.00.31 Grants-in-aid to State Sports Association                        | 6800    | 4000     | 4000    | 5000     |
|   | 64.00.71 Incentive to Promising Sports Persons                            | -       | -        | -       | 5000     |
|   | 64.00.72 CMs State Sports Award   | -       | -        | -       | 1500     |
| Total                                     | 64 Assistance and Incentives  | 6800    | 4000     | 4000    | 11500    |
| Total                                     | <b>00.103 Youth Welfare Programmes for Non-Students</b>                   | 6800    | 4000     | 4000    | 11500    |
|   | <b>00.104 Sports and Games</b>  |         |          |         |          |
|   | 65 Development Activities   |         |          |         |          |
|   | 65.00.34 Stipend for Sports Academy                                       | 526     | 5000     | 5000    | 5000     |
|   | 65.00.62 Major Renovation and upgradation of sports complex at White Hall | 3839    | -        | -       | -        |
|   | 65.00.71 Games and Sports Materials                                       | -       | -        | -       | -        |
|   | 65.00.72 Games and Sports Activities                                      | 1998    | -        | -       | 5000     |
|   | 65.00.73 Training and Orientation Course                                  | -       | -        | -       | 1        |
|   | 65.00.75 Coaching Camps   | -       | -        | -       | 1        |
|   | 65.00.76 Maintenance of Palzor Stadium                                    | 2222    | 3000     | 3000    | 3000     |
| Total                                     | 65 Development Activities   | 8585    | 8000     | 8000    | 13002    |
|   | 66 Sports Hostel, Namchi  |         |          |         |          |
|   | 66.00.34 Stipend for Sports Academy                                       | 700     | 5000     | 5000    | 5000     |
|   | 66.00.50 Other Charges  | 239     | 300      | 300     | 300      |
| Total                                     | 66 Sports Hostel, Namchi  | 939     | 5300     | 5300    | 5300     |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |   | Actuals<br>2020-21 | Budget<br>Estimate<br>2021-22 | Revised<br>Estimate<br>2021-22 | Budget<br>Estimate<br>2022-23 |
|---|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
|   | 67 Soreng Girls Sports Academy  |                    |                               |                                |                               |
|   | 67.00.31 Grant in Aid   | 344                | 5000                          | 5000                           | 5000                          |
| Total                                     | 67 Soreng Girls Sports Academy  | 344                | 5000                          | 5000                           | 5000                          |
| Total                                     | <b>00.104 Sports and Games</b>  | 9868               | 18300                         | 18300                          | 23302                         |
| Total                                     | <b>2204 Sports &amp; Youth Services</b>   | 186946             | 211288                        | 211288                         | 246884                        |
| Total                                     | <b>REVENUE SECTION</b>  | 186946             | 211288                        | 211288                         | 246884                        |
| <b>CAPITAL SECTION</b>                    |   |                    |                               |                                |                               |
| M.H.                                      | <b>4202 Capital Outlay on Education, Sports, Art &amp; Culture</b>  |                    |                               |                                |                               |
|   | 03 Sports and Youth Services -Sports Stadia   |                    |                               |                                |                               |
|   | <b>03.102 Sports Stadia</b>   |                    |                               |                                |                               |
|   | 61 Stadium, Gymnasium and Playgrounds   |                    |                               |                                |                               |
| 61.00.69                                  | Construction and Extention of Play Ground at Alley Ground under Karmithang Ward under West Pandam Constituency (Gangtok District) | -                  | 3000                          | 3000                           | -                             |
| 61.00.70                                  | Construction and Upgradation of New Play Grounds  | 159200             | 50000                         | 50000                          | -                             |
| 61.00.74                                  | Restoration of Jorethang Play Ground  | -                  | 10000                         | 10000                          | 10000                         |
| 61.00.75                                  | Upgradation of Kyongsa Play Ground upto International Standard with Track & Field (SPA)-State Share                               | 23999              | -                             | -                              | 20000                         |
| 61.00.88                                  | Construction of Bhaichung Stadium   | 91289              | -                             | -                              | -                             |
| 61.00.91                                  | Construction of other Playgrounds   | 39692              | -                             | -                              | 50000                         |
| 61.00.92                                  | Construction of Soreng Stadium  | 6480               | 20000                         | 20000                          | 4000                          |
| 61.00.96                                  | Upgradation of Mangan Public Ground (NLCPR)   | 22299              | -                             | -                              | 49141                         |
| 61.00.97                                  | Upgradation of Mangan Public Ground   | -                  | -                             | -                              | 9000                          |
|   | 45 Gangtok District   |                    |                               |                                |                               |
| 61.45.70                                  | Underground Drainage System at Palzor Stadium   | -                  | -                             | -                              | 14500                         |
| 61.45.71                                  | Development of Centre of Excellence at Reshithang   | -                  | -                             | -                              | 10000                         |
| 61.45.72                                  | Playground at Enchey SS School  | -                  | -                             | -                              | 3625                          |
| Total                                     | 45 Gangtok District   | -                  | -                             | -                              | 28125                         |
|   | 50 Soreng District  |                    |                               |                                |                               |
| 61.50.70                                  | Resoration and Construction of Soreng Stadium   | -                  | -                             | -                              | 30676                         |
| 61.00.71                                  | New Construction of Pavillion at Public Ground at Okhrey  | -                  | -                             | -                              | 3000                          |
| Total                                     | 50 Soreng District  | -                  | -                             | -                              | 33676                         |
| Total                                     | 61 Stadium, Gymnasium and Playgrounds   | 342959             | 83000                         | 83000                          | 203942                        |
| Total                                     | <b>03.102 Sports &amp; Stadia</b>   | 342959             | 83000                         | 83000                          | 203942                        |
| Total                                     | 03 Sports and Youth Services -Sports Stadia   | 342959             | 83000                         | 83000                          | 203942                        |
| Total                                     | <b>4202 Capital Outlay on Education, Sports, Art &amp; Culture</b>  | 342959             | 83000                         | 83000                          | 203942                        |
| Total                                     | <b>CAPITAL SECTION</b>  | 342959             | 83000                         | 83000                          | 203942                        |
| Total                                     | <b>Voted</b>  | 529905             | 294288                        | 294288                         | 450826                        |