

DEMAND NO. 42
VIGILANCE

A - General Services (d) Administrative Services **2062** Vigilance

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
Voted	114091	-	114091

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2062 Vigilance				
00.105 Other Vigilance Agencies				
60 Establishment				
60.00.01 Salaries	85689	93995	93995	101320
60.00.02 Wages	-	7463	7463	6493
60.00.11 Travel Expenses	456	825	825	825
60.00.13 Office Expenses	3422	3253	3253	4753
60.00.41 Secret Service Expenditure	600	600	600	700
Total 60 Establishment	90167	106136	106136	114091
Total 00.105 Other Vigilance Agencies	90167	106136	106136	114091
Total 2062 Vigilance	90167	106136	106136	114091
Total REVENUE SECTION	90167	106136	106136	114091
Total Voted	90167	106136	106136	114091