

**DEMAND NO. 46**  
**MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions      **3604**      Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Municipal Affairs

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted      316731</b>	<b>-</b>	<b>316731</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
<b>00.200 Other Miscellaneous Compensations and Assignments</b>				
89 State Level Capacity Building Fund recommended under 5th State Finance Commission				
89.00.71 State Capacity Building Fund	-	19170	19170	22043
Total      89 State Level Capacity Building Fund recommended under 5th State Finance Commission	-	19170	19170	22043
90 Special Incentive Grant recommended under 5th State Finance Commission				
90.00.71 Gyalshing Municipal Council	1292	1294	1294	1488
90.00.72 Mangan Nagar Panchayat	1530	1532	1532	1762
90.00.73 Singtam Nagar Panchayat	1964	1966	1966	2261
Total      90 Special Incentive Grant recommended under 5th State Finance Commission	4786	4792	4792	5511
91 Share of Net Proceeds assigned under 5th State Finance Commission				
91.00.71 Gangtok Municipal Corporation	48007	69927	69927	84301
91.00.72 Singtam Nagar Panchayat	2812	4057	4057	4772
91.00.73 Rangpo Nagar Panchayat	5006	7171	7171	8271
91.00.74 Namchi Municipal Council	5834	8435	8435	9978
91.00.75 Jorethang Municipal Council	4312	5145	5145	7505
91.00.76 Gyalshing Municipal Council	1921	2153	2153	3195
91.00.77 Mangan Nagar Panchayat	2223	2597	2597	3809
Total      91 Share of Net Proceeds assigned under 5th State Finance Commission	70115	99485	99485	121831
92 Grant recommendation by 15th Finance Commission				
92.00.71 Gangtok Municipal Corporation	68474	102705	102705	109556
92.00.72 Singtam Nagar Panchayat	4007	6015	6015	6411

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
92.00.73 Rangpo Nagar Panchayat	7135	10710	10710	11416
92.00.74 Namchi Municipal Council	8324	12480	12480	13317
92.00.75 Jorethang Municipal Council	6151	9225	9225	9842
92.00.76 Gyalshing Municipal Council	2740	4110	4110	4384
92.00.77 Mangan Nagar Panchayat	3170	4755	4755	5074
Total 92 Grant recommendation by 15th Finance Commission	100001	150000	150000	160000
93 Grant-in-aid (Salary) to Municipalities				
93.00.71 Gangtok Municipal Corporation	-	1	1	1
93.00.72 Singtam Nagar Panchayat	4270	4088	4088	2859
93.00.73 Rangpo Nagar Panchayat	-	1	1	1
93.00.74 Namchi Municipal Council	-	1	1	1
93.00.75 Nayabazar-Jorethang Municipal Council	-	1	1	1
93.00.76 Gyalshing Nagar Panchayat	1961	1961	1961	586
93.00.77 Mangan Nagar Panchayat	1913	3346	3346	3897
Total 93 Grant-in-aid (Salary) to Municipalities	8144	9399	9399	7346
96 Basic Grant recommended by 14th Finance Commission				
96.00.71 Gangtok Municipal Corporation	77943	-	-	-
96.00.72 Singtam Nagar Panchayat	5328	-	-	-
96.00.73 Rangpo Nagar Panchayat	10537	-	-	-
96.00.74 Namchi Municipal Council	10697	-	-	-
96.00.75 Jorethang Nagar Panchayat	7312	-	-	-
96.00.76 Gyalshing Nagar Panchayat	3941	-	-	-
96.00.77 Mangan Nagar Panchayat	4040	-	-	-
Total 96 Basic Grant recommended by 14th Finance Commission	119798	-	-	-
Total <b>00.200 Other Miscellaneous Compensations and Assignments</b>	302844	282846	282846	316731
Total <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	302844	282846	282846	316731
Total <b>REVENUE SECTION</b>	302844	282846	282846	316731
Total <b>Voted</b>	302844	282846	282846	316731