

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Ecclesiastical

Voted	Revenue 370275	Capital -	Total 370275
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2250 Other Social Services				
00.103 Upkeep of Shrines, Temples etc				
00.44 Head Office Establishment				
00.44.01 Salaries	23422	26946	29201	37142
00.44.02 Wages	3734	4048	5298	4013
00.44.11 Travel Expenses	-	165	165	165
00.44.13 Office Expenses	436	550	550	550
00.44.27 Minor Works	-	-	-	2500
00.44.34 Scholarships/Stipends	-	1440	1440	1440
00.44.50 Other Charges	605	800	800	3700
00.44.52 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	-	-	-	10000
Total 00.44 Head Office Establishment	28197	33949	37454	59510
00.67 Buddha Gaya Establishment				
00.67.01 Salaries	1260	1424	1424	1475
00.67.11 Travel Expenses	-	17	17	17
00.67.13 Office Expenses	271	289	289	289
00.67.31 Grant in Aid	-	-	-	5000
00.67.50 Other Charges	305	400	400	400
00.67.71 Miantenance	-	-	-	5000
Total 00.67 Buddha Gaya Establishment	1836	2130	2130	12181
00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
00.68.01 Salaries	40315	45861	45861	55195
00.68.02 Wages	4072	4610	8640	8316
00.68.11 Travel Expenses	-	42	42	42
00.68.13 Office Expenses	205	257	257	257
00.68.22 Capacity Building for Monastic/Sanskrit School	-	1000	1000	1000
00.68.31 Grant to Monastic Schools	4749	1150	1150	8650
00.68.33 Annual Subsidy	-	-	-	3000
00.68.50 Other Charges	5000	10000	10000	-
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	54341	62920	66950	76460

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60 Grants to Monasteries, Shrines and Temples				
58 Church at Upper Sawney				
60.58.31 Grants-in-aid	-	-	-	3000
59 World Renewal Spritual Trust, Brahma Kumaris				
60.59.31 Grants-in-aid	-	-	-	5000
60 Phuntstok Parle Gumpa, Middle Shyari				
60.60.31 Grants-in-aid	-	-	-	5000
61 Durga Mandir, Chandey Ward				
60.61.31 Grants-in-aid	-	-	-	3000
62 Tong-Che-Lha Khang, Melli Aching Gumpa				
60.62.31 Grants-in-aid	-	-	-	2000
63 Crematorium Shed at Tashiding				
60.63.31 Grants-in-aid	-	-	-	3000
64 Sai Durga Mandir, Manay Dara				
60.64.31 Grants-in-aid	-	-	-	1000
65 Krishna Pranami Mandir, Mangsari				
60.65.31 Grants-in-aid	-	-	-	3000
66 Shiva Mandir, Chanatar				
60.66.31 Grants-in-aid	-	-	-	2000
67 Shivalaya Mandir, Kamrithang				
60.67.31 Grants-in-aid	-	-	-	2000
68 Durga Mandir, Ralung Damai Gaon				
60.68.31 Grants-in-aid	-	-	-	3000
69 Pema Choling Gumpa, Chanatar				
60.69.31 Grants-in-aid	-	-	-	2000
70 Durga Mandir, Bhurung Ward				
60.70.31 Grants-in-aid	-	-	-	2000
71 Shrines & Temples				
60.71.31 Grants in Aid	5203	128500	236800	52000
60.71.33 Annual Subsidy	-	-	-	4900
60.71.35 Grants for Creation of Capital Assets	4805	70100	70100	-
60.71.37 Phodong Gumpa	-	-	-	20000
72 Pemayangtse Monastery				
60.72.31 Grants-in-aid	-	590	590	3084

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
73 Tashiding Monastery				
60.73.31 Grants-in-aid	-	518	518	18
74 Ralang Monastery				
60.74.31 Grants-in-aid	-	68	68	68
75 Rumtek Monastery				
60.75.31 Grants-in-aid	-	18	18	18
76 Phensong Monastery				
60.76.31 Grants-in-aid	-	18	18	18
77 Phodong Monastery				
60.77.31 Grants-in-aid	-	18	18	18
78 Buddha Park				
60.78.31 Grants in Aid	-	500	500	-
79 Mangkhim at Ranka				
60.79.31 Grant in Aid	-	-	-	30000
80 Karma Choling Gumpa, Chhuchen				
60.80.31 Grant in Aid	-	-	-	5000
81 Phadamchen Buddhist Gumpa				
60.81.31 Grant in Aid	-	-	-	5000
82 Pokhari Mandir, Pokhari Karjee				
60.82.31 Grant in Aid	-	-	-	3000
83 Pema Choling Agamlok Gumpa				
60.83.31 Grant in Aid	-	-	-	3000
84 Upper Niya Sherpa Gumpa				
60.84.31 Grant in Aid	-	-	-	3000
85 Phamtam Gumpa				
60.85.31 Grant in Aid	-	-	-	3000
86 Tangay Mangdang Gumpa				
60.86.31 Grant in Aid	-	-	-	3000
87 Karong Thang Lepcah Mani Lhakhang				
60.87.31 Grant in Aid	-	-	-	3000
88 Shree Shakri Maa Sai Mandir				
60.88.31 Grant in Aid	-	-	-	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
89 EPCS Church, Pokhari Dara				
60.89.31 Grant in Aid	-	-	-	3000
90 Sarva Dharma Mandir, Hee Gaon				
60.90.31 Grant in Aid	-	-	-	5000
91 Kabir Math, Dalapchen				
60.91.31 Grant in Aid	-	-	-	5000
92 Boom Neing Sherpa Ugen Chokorling Gumpa				
60.92.31 Grant in Aid	-	-	-	2000
Shyadar Pidar, Chandiswari Devi Mandir,				
93 Niz Rameng				
60.93.31 Grant in Aid	-	-	-	3000
Rashi Sambaling Gumpa, Nesur Gaon,				
94 Soreng				
60.94.31 Grant in Aid	-	-	-	5000
95 Gephel Gumpa, Phamtam				
60.95.31 Grant in Aid	-	-	-	5000
Urgen Theme Wasaling Gurung Gumpa,				
96 Ninreymang				
60.96.31 Grant in Aid	-	-	-	3000
97 Nadak Gumpa, Namchi				
60.97.31 Grant in Aid	-	-	-	10000
98 Crematorium Shed at Bageykhola				
60.98.31 Grant in Aid	-	-	-	3000
99 Church at Lower Sakhu				
60.99.31 Grant in Aid	-	-	-	3000
Total 60 Grants to Monasteries, Shrines and Temples	10008	200330	308630	222124
Total 00.103 Upkeep of Shrines, Temples etc	94382	299329	415164	370275
Total 2250 Other Social Services	94382	299329	415164	370275
Total REVENUE SECTION	94382	299329	415164	370275
Total Voted	94382	299329	415164	370275
Rec 2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	6	-	-	-