DEMAND NO. 8 ELECTION

Revenue

Capital

Total

A - General Services (a) Organs of State 2015 Election

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Election

	Voted	80363	Capital -	80363	
II. Deta	ails of the estimates and the heads under which this grant will be	be accounted for:		(In Thousand	s of Rupees)
			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2020-21	2021-22	2021-22	2022-23
	REVENUE SECTION				
M.H.	2015 Elections				
	00.102 Electoral Officers				
	60 Establishment				
	60.00.01 Salaries	38169	41199	41199	43020
	60.00.02 Wages	2946	2899	2899	3477
	60.00.11 Travel Expenses	50	1232	1232	1232
	60.00.13 Office Expenses	4058	2200	2200	2200
Total	60 Establishment	45223	47530	47530	49929
Total	00.102 Electoral Officers	45223	47530	47530	49929
	00.103 Preparation & Printing of Electoral Rolls				
	08 Election Department				
	08.00.11 Travel Expenses	-	770	770	770
	08.00.16 Publications	1320	1320	1320	2706
	08.00.50 Other Charges	11148	5320	5320	9000
Total	08 Election Department	12468	7410	7410	12476
Total	00.103 Preparation & Printing of Electoral				_
	Rolls _	12468	7410	7410	12476
	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously				
	62 Conduct of Election				
	62.00.50 Other Charges	995	1	1	3801
Total	62 Conduct of Election	995	1	1	3801
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative				
	Assemblies when held Simultaneously	995	1	1	3801
	00.105 Charges for Conduct of Elections to Parliament				
	62 Conduct of Election			4	
	62.00.11 Travel Expenses	1	1	1	1
Total	62.00.50 Other Charges 62 Conduct of Election	1	1	1	1
Total	02 Conduct of Election	2	2	2	2

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			Budget	Revised	Budget
		Actuals	Estimate	Estimate	Estimate
	Major /Sub-Major/Minor/Sub/Detailed Heads	2020-21	2021-22	2021-22	2022-23
Total	00.105 Charges for Conduct of Elections to				
	Parliament	2	2	2	2
	00.106 Charges for Conduct of Elections to State/				
	Union Territory Legislature				
	62 Conduct of Election				
	62.00.11 Travel Expenses	1	1	1	1
	62.00.50 Other Charges	977	9674	9674	4974
Total	62 Conduct of Election	978	9675	9675	4975
Total	00.106 Charges for Conduct of Elections to State/				
	Union Territory Legislature	978	9675	9675	4975
	00.108 Issue of Photo Identity Cards to Voters				
	63 Photo Identity Cards				
	63.00.11 Travel Expenses	-	880	880	880
	63.00.13 Office Expenses	_	1100	1100	1100
	63.00.50 Other Charges	1532	2200	2200	7200
Total	63 Photo Identity Cards	1532	4180	4180	9180
Total	00.108 Issue of Photo Identity Cards to Voters	1532	4180	4180	9180
Total	2015 Elections	61198	68798	68798	80363
Total	REVENUE SECTION	61198	68798	68798	80363
Total	Voted	61198	68798	68798	80363
Rec	2015 Election,00.911-Deduct Recoveries of				
	Overpayments	46	-	-	-

(In Thousands of Rupees)