



**GOVERNMENT OF SIKKIM
FINANCE, REVENUE & EXPENDITURE DEPARTMENT
GANGTOK**

No. 157 /Fin/Bud

Date XII-11-13

To,

All Heads of Departments,
Government of Sikkim,
Gangtok.

Subject: Request for a brief Write-up of target and achievement of the Department.

Sir,

The Finance, Revenue & Expenditure Department is in process of preparation of Budget for 2013-14. A brief write-up of the target and achievement during 11th Plan and also in the first year of the 12th Plan for incorporation in the Budget Speech 2013-14 may be prepared including activities and target of the 2013-14. The write-up so prepared should not be in more than two pages.

Further, you are also requested to forward requirements under CSS supported by the Administrative approval or actual receipt of funds to the Budget Division for incorporation in the Demands for Grants - 2013-14. The papers may be forwarded to the Finance, Revenue & Expenditure Department on or before 23.2.2013.

Yours sincerely,

**(M.G. Kiran) IAS
Commissioner-cum- Secretary,
Finance, Revenue & Expenditure Department**