

**DEMAND NO. 1**  
**FOOD SECURITY AND AGRICULTURE DEVELOPMENT**

C - Economic Services (a) Agriculture and Allied Activities	<b>2401</b>	Crop Husbandry
	<b>2402</b>	Soil & Water Conservation
	<b>2415</b>	Agricultural Research & Education
	<b>2435</b>	Other Agricultural Programmes

C - Capital Accounts of Economic Services		
(a) Capital Account on Agriculture and Allied Activities	<b>4401</b>	Capital Outlay on Crop Husbandry
	<b>4408</b>	Capital Outlay on Food, Storage and Warehousing

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Food Security and Agriculture Development

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>Voted</b>	<b>603872</b>	<b>10000</b>
			<b>613872</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2401 Crop Husbandry</b>										
	<b>00.001 Direction and Administration</b>										
	01 Agriculture Department										
	44 Head Office Establishment										
	01.44.01	Salaries	177	24699	95	20674	95	20674	197	20601	20798
	01.44.11	Travel Expenses	202	88	260	81	260	81	-	81	81
	01.44.13	Office Expenses	2094	163	130	150	130	150	100	173	273
	01.44.42	Lumpsum Provision for Revision of Pay	-	-	-	9871	-	9871	-	-	-
	01.44.50	Other Charges	893	-	200	-	200	-	-	-	-
	01.44.51	Motor Vehicles	573	182	500	167	500	167	-	167	167
Total	44	Head Office Establishment	3939	25132	1185	30943	1185	30943	297	21022	21319
	45 East District										
	01.45.01	Salaries	-	2985	-	2536	-	2536	-	2721	2721
	01.45.11	Travel Expenses	-	20	-	18	-	18	-	18	18
	01.45.13	Office Expenses	-	28	-	22	-	22	75	25	100
	01.45.51	Motor Vehicles	-	8	-	22	-	22	-	22	22

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	45 East District	-	3041	-	2598	-	2598	75	2786	2861
	46 West District									
	01.46.01 Salaries	-	2716	-	2341	-	2341	-	2406	2406
	01.46.11 Travel Expenses	-	21	-	18	-	18	-	18	18
	01.46.13 Office Expenses	-	19	-	18	-	18	75	21	96
	01.46.51 Motor Vehicles	-	23	-	22	-	22	-	22	22
Total	46 West District	-	2779	-	2399	-	2399	75	2467	2542
	47 North District									
	01.47.01 Salaries	-	2171	-	1569	-	1569	-	2102	2102
	01.47.11 Travel Expenses	-	18	-	14	-	14	-	14	14
	01.47.13 Office Expenses	-	17	-	16	-	16	25	18	43
	01.47.51 Motor Vehicles	-	24	-	22	-	22	-	22	22
Total	47 North District	-	2230	-	1621	-	1621	25	2156	2181
	48 South District									
	01.48.01 Salaries	-	3136	-	3546	-	3546	-	3261	3261
	01.48.11 Travel Expenses	-	20	-	18	-	18	-	18	18
	01.48.13 Office Expenses	-	19	-	17	-	17	75	20	95
	01.48.51 Motor Vehicles	-	24	-	22	-	22	-	22	22
Total	48 South District	-	3199	-	3603	-	3603	75	3321	3396
Total	01 Agriculture Department	3939	36381	1185	41164	1185	41164	547	31752	32299
Total	<b>00.001 Direction and Administration</b>	3939	36381	1185	41164	1185	41164	547	31752	32299
	<b>00.103 Seeds</b>									
	60 Establishment									
	60.00.01 Salaries	4048	-	2590	-	3886	-	3248	-	3248
	60.00.11 Travel Expenses	96	-	-	-	-	-	-	-	-
	60.00.13 Office Expenses	97	-	30	-	30	-	-	-	-
Total	60 Establishment	4241	-	2620	-	3916	-	3248	-	3248
	61 Seed Production									
	61.00.71 Farmer's Field Seed Production	169	-	3000	-	3000	-	-	-	-
	61.00.72 Seed Testing and Certifications	214	-	50	-	50	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.73 Seed Processing and Distribution	122	-	50	-	50	-	-	-	-
61.00.74 Seed Production Schemes	1895	-	-	-	-	-	-	-	-
61.00.75 Other Expenditure	162	-	450	-	450	-	-	-	-
61.00.76 Development & Strengthening of Infrastructural facility for production and distribution of quality seeds (100%CSS)	-	-	1000	-	1000	-	500	-	500
Total 61 Seed Production	2562	-	4550	-	4550	-	500	-	500
Total <b>00.103 Seeds</b>	6803	-	7170	-	8466	-	3748	-	3748
<b>00.104 Agricultural Farms</b>									
01 Agriculture Department									
44 Head Office Establishment									
01.44.01 Salaries	2085	2965	1110	3087	1666	3087	1092	3821	4913
01.44.02 Wages	14935	-	10076	-	18310	-	7500	-	7500
01.44.11 Travel Expenses	491	24	400	22	400	22	-	22	22
01.44.13 Office Expenses	23	37	150	66	150	66	100	76	176
01.44.27 Minor Works	677	-	-	-	-	-	-	-	-
01.44.50 Other Charges	201	-	100	-	100	-	-	-	-
01.44.51 Motor Vehicles	442	114	4800	204	350	204	-	204	204
Total 44 Head Office Establishment	18854	3140	16636	3379	20976	3379	8692	4123	12815
45 East District									
01.45.01 Salaries	764	25743	322	20010	483	20010	536	22224	22760
01.45.11 Travel Expenses	250	80	10	73	10	73	-	73	73
01.45.13 Office Expenses	-	44	-	41	-	41	-	47	47
01.45.51 Motor Vehicles	464	116	10	18	110	18	-	18	18
Total 45 East District	1478	25983	342	20142	603	20142	536	22362	22898
46 West District									
01.46.01 Salaries	330	14355	441	10560	662	10560	713	10712	11425
01.46.11 Travel Expenses	150	73	10	66	10	66	-	66	66
01.46.13 Office Expenses	-	45	-	41	-	41	-	47	47
01.46.51 Motor Vehicles	246	19	10	18	60	18	-	18	18
Total 46 West District	726	14492	461	10685	732	10685	713	10843	11556

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 North District									
01.47.01 Salaries	934	6099	620	4380	930	4380	1167	6093	7260
01.47.11 Travel Expenses	99	30	10	29	10	29	-	29	29
01.47.13 Office Expenses	-	32	-	29	-	29	-	33	33
01.47.51 Motor Vehicles	56	20	10	18	35	18	-	18	18
Total	1089	6181	640	4456	975	4456	1167	6173	7340
48 South District									
01.48.01 Salaries	1765	13947	1043	9475	1565	9475	1362	10668	12030
01.48.11 Travel Expenses	149	66	10	61	10	61	-	61	61
01.48.13 Office Expenses	-	41	-	37	-	37	-	43	43
01.48.51 Motor Vehicles	199	20	10	18	85	18	-	18	18
Total	2113	14074	1063	9591	1660	9591	1362	10790	12152
Total	24260	63870	19142	48253	24946	48253	12470	54291	66761
Total	24260	63870	19142	48253	24946	48253	12470	54291	66761
<b>00.105 Manures and Fertilizers</b>									
62 Agriculture Input Scheme									
44 Head Office Establishment									
62.44.01 Salaries	1902	3273	937	3093	1406	3093	1274	3718	4992
62.44.11 Travel Expenses	98	16	10	14	10	14	-	14	14
62.44.13 Office Expenses	100	-	10	37	10	37	-	43	43
62.44.50 Other Charges	105	-	-	-	-	-	-	-	-
62.44.51 Motor Vehicles	141	-	15	-	15	-	-	-	-
Total	2346	3289	972	3144	1441	3144	1274	3775	5049
45 East District									
62.45.14 Rent, Rates & Taxes	250	-	200	-	200	-	-	-	-
62.45.50 Other Charges	177	-	40	-	40	-	-	-	-
Total	427	-	240	-	240	-	-	-	-
46 West District									
62.46.14 Rent, Rates & Taxes	235	-	200	-	200	-	-	-	-
62.46.50 Other Charges	133	-	40	-	40	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	46 West District	368	-	240	-	240	-	-	-	
	47 North District									
	62.47.14 Rent, Rates & Taxes	50	-	50	-	50	-	-	-	
	62.47.50 Other Charges	121	-	15	-	15	-	-	-	
Total	47 North District	171	-	65	-	65	-	-	-	
	48 South District									
	62.48.14 Rent, Rates & Taxes	150	-	150	-	150	-	-	-	
	62.48.50 Other Charges	135	-	45	-	45	-	-	-	
Total	48 South District	285	-	195	-	195	-	-	-	
Total	62 Agriculture Input Scheme	3597	3289	1712	3144	2181	3144	1274	3775	5049
Total	<b>00.105 Manures and Fertilizers</b>	3597	3289	1712	3144	2181	3144	1274	3775	5049
	<b>00.107 Plant Protection</b>									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	-	3094	-	2732	-	2732	-	2797	2797
	01.44.11 Travel Expenses	-	16	-	14	-	14	-	14	14
	01.44.13 Office Expenses	38	34	10	44	10	44	-	51	51
	01.44.50 Other Charges	153	-	-	-	-	-	-	-	-
	01.44.51 Motor Vehicles	-	36	-	37	-	37	-	37	37
Total	44 Head Office Establishment	191	3180	10	2827	10	2827	-	2899	2899
	45 East District									
	01.45.01 Salaries	-	563	-	442	-	442	-	513	513
	01.45.11 Travel Expenses	-	8	-	7	-	7	-	7	7
Total	45 East District	-	571	-	449	-	449	-	520	520
	46 West District									
	01.46.01 Salaries	-	1869	-	1718	-	1718	-	2113	2113
	01.46.11 Travel Expenses	-	16	-	14	-	14	-	14	14
Total	46 West District	-	1885	-	1732	-	1732	-	2127	2127

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
47 North District										
01.47.01 Salaries	-	377	-	542	-	542	-	630	630	
01.47.11 Travel Expenses	-	8	-	7	-	7	-	7	7	
Total	47 North District	-	385	-	549	-	549	-	637	637
48 South District										
01.48.01 Salaries	-	929	-	712	-	712	-	790	790	
01.48.11 Travel Expenses	-	8	-	7	-	7	-	7	7	
Total	48 South District	-	937	-	719	-	719	-	797	797
60 Plant Health Cover										
01.60.50 Other Charges	131	-	30	-	30	-	-	-	-	-
Total	60 Plant Health Cover	131	-	30	-	30	-	-	-	-
Total	01 Agriculture Department	322	6958	40	6276	40	6276	-	6980	6980
Total	<b>00.107 Plant Protection</b>	322	6958	40	6276	40	6276	-	6980	6980
<b>00.109 Extension and Farmers' Training</b>										
01 Agriculture Department										
44 Head Office Establishment										
01.44.01 Salaries	-	3909	-	3211	-	3211	-	4543	4543	
01.44.02 Wages	284	-	81	-	120	-	-	-	-	
01.44.11 Travel Expenses	-	12	-	12	-	12	-	12	12	
01.44.13 Office Expenses	-	17	-	22	-	22	-	25	25	
01.44.16 Publication, Exhibition & Competitions	70	-	55	-	55	-	-	-	-	
01.44.51 Motor Vehicles	83	-	-	-	-	-	-	-	-	
01.44.88 Demonstration of Agriculture Equipment at Farmers Field (100% CSS)	-	-	500	-	500	-	-	-	-	
01.44.89 Establishment of AGRISNET (100% CSS)	28	-	1350	-	1350	-	1300	-	1300	
01.44.91 Promotion and Strengthening of Agri Mechanisation through Testing, Training and Demonstration (100% CSS)	879	-	5000	-	5000	-	5000	-	5000	
Total	44 Head Office Establishment	1344	3938	6986	3245	7025	3245	6300	4580	10880

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
45 East District										
01.45.01 Salaries	-	751	-	599	-	599	-	665	665	
01.45.11 Travel Expenses	-	4	-	4	-	4	-	4	4	
01.45.13 Office Expenses	-	4	-	7	-	7	-	7	7	
Total	-	759	-	610	-	610	-	676	676	
46 West District										
01.46.01 Salaries	-	3234	-	2614	-	2614	-	2985	2985	
01.46.11 Travel Expenses	-	6	-	7	-	7	-	7	7	
01.46.13 Office Expenses	-	8	-	7	-	7	-	9	9	
Total	-	3248	-	2628	-	2628	-	3001	3001	
47 North District										
01.47.11 Travel Expenses	-	5	-	5	-	5	-	5	5	
01.47.13 Office Expenses	-	8	-	7	-	7	-	9	9	
Total	-	13	-	12	-	12	-	14	14	
48 South District										
01.48.01 Salaries	-	2020	40	2946	40	2946	-	2968	2968	
01.48.11 Travel Expenses	-	4	-	4	-	4	-	4	4	
01.48.13 Office Expenses	-	8	-	7	-	7	-	7	7	
Total	-	2032	40	2957	40	2957	-	2979	2979	
Total	01 Agriculture Department	1344	9990	7026	9452	7065	9452	6300	11250	17550
Total	<b>00.109 Extension and Farmers' Training</b>	1344	9990	7026	9452	7065	9452	6300	11250	17550
	<b>00.111 Agricultural Economics &amp; Statistics</b>									
	01 Agriculture Department									
	81 Agricultural Census Programme (100% CSS)									
	01.81.50 Other Charges	3169	-	3000	-	3000	-	3000	-	3000
Total	81 Agricultural Census Programme (100% CSS)	3169	-	3000	-	3000	-	3000	-	3000
	82 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.82.50 Other Charges	1904	-	2000	-	2000	-	4000	-	4000
Total 82 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)	1904	-	2000	-	2000	-	4000	-	4000
83 Planning, Monitoring and Evaluation									
01.83.50 Other Charges	94	-	150	-	150	-	-	-	-
Total 83 Planning, Monitoring and Evaluation	94	-	150	-	150	-	-	-	-
Total 01 Agriculture Department	5167	-	5150	-	5150	-	7000	-	7000
Total <b>00.111 Agricultural Economics &amp; Statistics</b>	5167	-	5150	-	5150	-	7000	-	7000
<b>00.113 Agricultural Engineering</b>									
60 Establishment									
60.00.01 Salaries	-	9149	-	12283	-	12283	-	9114	9114
60.00.11 Travel Expenses	28	24	30	22	30	22	-	22	22
60.00.13 Office Expenses	77	30	50	44	50	44	-	51	51
60.00.21 Supplies and Materials	999	-	200	-	200	-	-	-	-
60.00.50 Other Charges	50	-	-	-	-	-	-	-	-
Total 60 Establishment	1154	9203	280	12349	280	12349	-	9187	9187
00.00.71 Agricultural Implements	199	-	-	-	-	-	-	-	-
Total <b>00.113 Agricultural Engineering</b>	1353	9203	280	12349	280	12349	-	9187	9187
<b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>									
01 Agriculture Department									
01.00.31 Grants-in-aid	1050	-	-	-	-	-	-	-	-
Total 01 Agriculture Department	1050	-	-	-	-	-	-	-	-
Total <b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>	1050	-	-	-	-	-	-	-	-
<b>00.198 Assistance to Gram Panchayats</b>									
01 Agriculture Department									
01.00.31 Grants-in-aid	2450	630	-	-	-	-	-	-	-
Total 01 Agriculture Department	2450	630	-	-	-	-	-	-	-
Total <b>00.198 Assistance to Gram Panchayats</b>	2450	630	-	-	-	-	-	-	-



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>00.800 Other Expenditure</b>									
64 Soil Testing									
64.00.01 Salaries	3788	-	2146	-	3220	-	1760	-	1760
64.00.11 Travel Expenses	99	-	30	-	30	-	-	-	-
64.00.13 Office Expenses	48	-	20	-	20	-	-	-	-
64.00.50 Other Charges	838	-	50	-	50	-	-	-	-
Total 64 Soil Testing	4773	-	2246	-	3320	-	1760	-	1760
65 Organic Farming									
44 Head Office Establishment									
65.44.13 Office Expenses	49	-	-	-	-	-	-	-	-
65.44.50 Other Charges	25593	-	-	-	-	-	-	-	-
65.44.51 Motor Vehicles	100	-	50	-	50	-	-	-	-
65.44.71 Bio-Fertilizer	100	-	-	-	-	-	-	-	-
65.44.74 Vermiculture	3995	-	-	-	-	-	-	-	-
65.44.80 Other Expenditure	1242	-	-	-	-	-	-	-	-
65.44.82 National Project for Organic Farming in North Eastern States (100%CSS)	-	-	500	-	500	-	300	-	300
65.44.83 Double Cropping in Sikkim (NEC)	1444	-	50000	-	50000	-	-	-	-
Total 65 Organic Farming	32523	-	50550	-	50550	-	300	-	300
00.00.74 Agriculture Development & Farmer's Welfare Board									
	710	-	700	-	700	-	50	-	50
Total 00.800 Other Expenditure	38006	-	53496	-	54570	-	2110	-	2110
Total 2401 Crop Husbandry	88291	130321	95201	120638	103883	120638	33449	117235	150684
M.H. 2402 Soil and Water Conservation									
00.001 Direction and Administration									
01 Agriculture Department									
44 Head Office Establishment									
01.44.01 Salaries	777	5881	70	4620	950	4620	-	4360	4360
01.44.11 Travel Expenses	49	32	30	29	30	29	-	29	29
01.44.13 Office Expenses	70	61	20	59	20	59	-	68	68

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.44.50 Other Charges	245	-	80	-	250	-	-	-	-
01.44.51 Motor Vehicles	336	3	120	-	180	-	-	-	-
Total 44 Head Office Establishment	1477	5977	320	4708	1430	4708	-	4457	4457
45 East District									
01.45.01 Salaries	698	8289	-	7482	40	7482	-	9361	9361
01.45.11 Travel Expenses	50	20	-	14	-	14	-	14	14
01.45.13 Office Expenses	50	20	-	18	-	18	-	21	21
01.45.50 Other Charges	570	-	440	-	600	-	-	-	-
01.45.51 Motor Vehicles	199	145	100	77	100	77	-	77	77
Total 45 East District	1567	8474	540	7591	740	7591	-	9473	9473
46 West District									
01.46.01 Salaries	159	5954	-	5059	25	5059	-	5142	5142
01.46.11 Travel Expenses	50	13	-	12	-	12	-	12	12
01.46.13 Office Expenses	50	16	-	14	-	14	-	16	16
01.46.50 Other Charges	140	-	74	-	150	-	-	-	-
01.46.51 Motor Vehicles	100	58	80	52	80	52	-	52	52
Total 46 West District	499	6041	154	5137	255	5137	-	5222	5222
47 North District									
01.47.01 Salaries	-	2275	-	1822	-	1822	-	2004	2004
01.47.11 Travel Expenses	50	8	-	7	-	7	-	7	7
01.47.13 Office Expenses	50	13	-	12	-	12	-	14	14
01.47.50 Other Charges	100	-	80	-	105	-	-	-	-
01.47.51 Motor Vehicles	60	31	30	68	90	68	-	68	68
Total 47 North District	260	2327	110	1909	195	1909	-	2093	2093
48 South District									
01.48.01 Salaries	860	5733	50	5038	524	5038	-	5289	5289
01.48.11 Travel Expenses	50	13	-	12	-	12	-	12	12
01.48.13 Office Expenses	50	16	-	14	-	14	-	16	16
01.48.50 Other Charges	280	-	200	-	330	-	-	-	-
01.48.51 Motor Vehicles	200	28	100	26	150	26	-	26	26

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	48 South District	1440	5790	350	5090	1004	5090	-	5343	5343
Total	01 Agriculture Department	5243	28609	1474	24435	3624	24435	-	26588	26588
Total	<b>00.001 Direction and Administration</b>	5243	28609	1474	24435	3624	24435	-	26588	26588
	<b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>									
	01 Agriculture Department									
	01.00.31 Grants-in-aid	30	-	-	-	-	-	-	-	-
Total	01 Agriculture Department	30	-	-	-	-	-	-	-	-
Total	<b>00.196 Assistance to Zilla Parishads/District Level Panchayats</b>	30	-	-	-	-	-	-	-	-
	<b>00.198 Assistance to Gram Panchayats</b>									
	01 Agriculture Department									
	01.00.31 Grants-in-aid	70	-	-	-	-	-	-	-	-
Total	01 Agriculture Department	70	-	-	-	-	-	-	-	-
Total	<b>00.198 Assistance to Gram Panchayats</b>	70	-	-	-	-	-	-	-	-
Total	<b>2402 Soil and Water Conservation</b>	5343	28609	1474	24435	3624	24435	-	26588	26588
M.H.	<b>2415 Agricultural Research &amp; Education</b>									
	01 Crop Husbandry									
	<b>01.004 Research</b>									
	01 Agriculture Department									
	01.00.73 Adaptive Trials	1000	-	-	-	-	-	-	-	-
Total	01 Agriculture Department	1000	-	-	-	-	-	-	-	-
Total	<b>01.004 Research</b>	1000	-	-	-	-	-	-	-	-
	<b>01.277 Education</b>									
	00.00.74 Agricultural Activities	425	-	-	-	-	-	-	-	-
Total	<b>01.277 Education</b>	425	-	-	-	-	-	-	-	-
Total	01 Crop Husbandry	1425	-	-	-	-	-	-	-	-
Total	<b>2415 Agricultural Research &amp; Education</b>	1425	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. <b>2435 Other Agricultural Programmes</b>									
60 Others									
<b>60.800 Others Expenditure</b>									
01 Agriculture Department									
01.00.72 Other Programme (HYV Programme)	982	-	200	-	200	-	-	-	-
01.00.87 Movement of Seeds to North Eastern States including Sikkim (100% CSS)	904	-	1000	-	1000	-	500	-	500
01.00.89 Rastriya Krishi Vikash Yojana (ACA)	104520	-	56400	-	127166	-	146100	-	146100
81 Macro Management (100% CSS)									
01.81.88 Macro-Management in Agriculture	195597	-	273600	-	273600	-	280000	-	280000
Total 81 Macro Management (100% CSS)	195597	-	273600	-	273600	-	280000	-	280000
Total 01 Agriculture Department	302003	-	331200	-	401966	-	426600	-	426600
Total <b>60.800 Others Expenditure</b>	302003	-	331200	-	401966	-	426600	-	426600
Total 60 Others	302003	-	331200	-	401966	-	426600	-	426600
Total <b>2435 Other Agricultural Programmes</b>	302003	-	331200	-	401966	-	426600	-	426600
Total <b>REVENUE SECTION</b>	397062	158930	427875	145073	509473	145073	460049	143823	603872
<b>CAPITAL SECTION</b>									
M.H. <b>4401 Capital Outlay on Crop Husbandry</b>									
<b>00.104 Agricultural Farms</b>									
01 Agriculture Department									
44 Head Office Establishment									
01.44.72 Building and Farm Structures	392	-	-	-	-	-	-	-	-
Total 01 Agriculture Department	392	-	-	-	-	-	-	-	-
Total <b>00.104 Agricultural Farms</b>	392	-	-	-	-	-	-	-	-
Total <b>4401 Capital Outlay on Crop Husbandry</b>	392	-	-	-	-	-	-	-	-
M.H. <b>4408 Capital Outlay on Food, Storage and Warehousing</b>									
02 Storage and Warehousing									
<b>02.101 Rural Godown Programmes</b>									
44 Head Office Establishment									
00.44.71 Storage & Warehousing	3324	-	-	-	-	-	-	-	-
00.44.72 Creation of Seed Infrastructure Facilities (100% CSS)	2943	-	10000	-	10000	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	<b>02.101 Rural Godown Programmes</b>	6267	-	10000	-	10000	-	10000	-	10000
Total	02 Storage and Warehousing	6267	-	10000	-	10000	-	10000	-	10000
Total	<b>4408 Capital Outlay on Food, Storage and Warehousing</b>	6267	-	10000	-	10000	-	10000	-	10000
Total	<b>CAPITAL SECTION</b>	6659	-	10000	-	10000	-	10000	-	10000
Total	<b>Voted</b>	403721	158930	437875	145073	519473	145073	470049	143823	613872
Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.										
	<b>2401 Crop Husbandry</b>									
	<b>00.911 Deduct Recoveries of Overpayments</b>	13	28	-	-	-	-	-	-	-
	<b>2435 Other Agricultural Programmes</b>									
	<b>00.911 Deduct Recoveries of Overpayments</b>	5	-	-	-	-	-	-	-	-