

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals **2852** Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4859** Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Information Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>22139</b>	<b>-</b>	<b>22139</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>									
M.H.	<b>2852 Industries</b>								
	07 Telecommunication and Electronic Industries								
	<b>07.196 Assistance to Zilla Parishads/District Level Panchayats</b>								
	00.00.31 Grants-in-aid								
Total	600		-	-	-	-	-	-	-
	<b>07.196 Assistance to Zilla Parishads/District Level Panchayats</b>								
	600		-	-	-	-	-	-	-
	<b>07.198 Assistance to Gram Panchayats</b>								
	00.00.31 Grants-in-aid								
Total	1400		-	-	-	-	-	-	-
	<b>07.198 Assistance to Gram Panchayats</b>								
	1400		-	-	-	-	-	-	-
	<b>07.800 Other Expenditure</b>								
	19 Information Technology Department								
	19.00.01 Salaries								
	9965	-	10000	-	10000	-	6597	-	6597
	19.00.11 Travel Expenses								
	198	-	400	-	400	-	100	-	100
	19.00.13 Office Expenses								
	5189	-	7200	-	7200	-	442	-	442
	19.00.20 Other Administrative Expenses (Training)								
	-	-	700	-	700	-	-	-	-
	19.00.27 Minor Works								
	-	-	1000	-	1000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	500	-	700	-	700	-	-	-	-
19.00.50 Other Charges	400	-	-	-	-	-	-	-	-
19.00.52 Machinery and Equipments	1744	-	-	-	-	-	-	-	-
19.00.71 Information Technology Programme (NEGAP)	600	-	15000	-	15000	-	15000	-	15000
Total 19 Information Technology Department	18596	-	35000	-	35000	-	22139	-	22139
Total <b>07.800 Other Expenditure</b>	18596	-	35000	-	35000	-	22139	-	22139
Total 07 Telecommunication and Electronic Industries	20596	-	35000	-	35000	-	22139	-	22139
Total <b>2852 Industries</b>	20596	-	35000	-	35000	-	22139	-	22139
Total <b>REVENUE SECTION</b>	20596	-	35000	-	35000	-	22139	-	22139
<b>CAPITAL SECTION</b>									
M.H. <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>									
01 Telecommunication									
<b>01.800 Other Expenditure</b>									
18 Information Technology									
18.00.73 Information Technology Park	4000	-	-	-	-	-	-	-	-
Total <b>01.800 Other Expenditure</b>	4000	-	-	-	-	-	-	-	-
Total 01 Telecommunication	4000	-	-	-	-	-	-	-	-
Total <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>	4000	-	-	-	-	-	-	-	-
Total <b>CAPITAL SECTION</b>	4000	-	-	-	-	-	-	-	-
Total <b>Voted</b>	24596	-	35000	-	35000	-	22139	-	22139