

**DEMAND NO. 20
JUDICIARY**

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	83710	-	83710
Voted	81344	-	81344

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION									
M.H.	2014 Administration of Justice								
	00.102 High Courts (Charged)								
	60 Establishment								
	60.00.01 Salaries								
	-	57703	-	51090	-	51790	-	62600	62600
	60.00.11 Travel Expenses								
	-	1857	-	2000	-	2000	-	2000	2000
	60.00.13 Office Expenses								
	-	17102	-	14500	-	14500	-	14500	14500
Total	60 Establishment								
	-	76662	-	67590	-	68290	-	79100	79100
Total	00.102 High Courts (Charged)								
	-	76662	-	67590	-	68290	-	79100	79100
	00.105 Civil and Session Courts								
	61 District and Session Court, East and North								
	61.00.01 Salaries								
	-	27140	-	26916	-	28916	-	27695	27695
	61.00.11 Travel Expenses								
	-	280	-	1200	-	1200	-	1200	1200
	61.00.13 Office Expenses								
	-	2099	-	2100	-	2100	-	2100	2100
Total	61 District and Session Court, East and North								
	-	29519	-	30216	-	32216	-	30995	30995
	62 District and Session Court, West and South								
	62.00.01 Salaries								
	-	13598	-	11700	-	12945	-	13470	13470
	62.00.11 Travel Expenses								
	-	157	-	450	-	450	-	300	300
	62.00.13 Office Expenses								
	-	1124	-	1200	-	1200	-	1380	1380
Total	62 District and Session Court, West and South								
	-	14879	-	13350	-	14595	-	15150	15150

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	4381	-	4287	-	4287	-	4370	4370
63.00.11 Travel Expenses	-	180	-	150	-	150	-	150	150
63.00.13 Office Expenses	-	72	-	180	-	180	-	200	200
Total 63 Civil Court, Gyalshing	-	4633	-	4617	-	4617	-	4720	4720
64 Civil Court, Namchi									
64.00.01 Salaries	-	7019	-	6197	-	7879	-	7013	7013
64.00.11 Travel Expenses	-	134	-	300	-	300	-	200	200
64.00.13 Office Expenses	-	429	-	400	-	400	-	400	400
Total 64 Civil Court, Namchi	-	7582	-	6897	-	8579	-	7613	7613
65 Civil Court, Mangan									
65.00.01 Salaries	-	2900	-	3217	-	3217	-	3149	3149
65.00.11 Travel Expenses	-	60	-	90	-	90	-	90	90
65.00.13 Office Expenses	-	180	-	180	-	180	-	180	180
Total 65 Civil Court, Mangan	-	3140	-	3487	-	3487	-	3419	3419
Total 00.105 Civil and Session Courts	-	59753	-	58567	-	63494	-	61897	61897
00.114 Legal Advisers and Counsels									
67 Legal Services Authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	4685	-	7039	-	7039	-	5440	5440
67.70.11 Travel Expenses	-	698	-	700	-	700	-	700	700
67.70.13 Office Expenses	-	2963	-	10104	-	10104	-	10104	10104
Total 70 State Legal Services Authority	-	8346	-	17843	-	17843	-	16244	16244
71 High Court Legal Services Committee									
67.71.01 Salaries	-	733	-	915	-	915	-	658	658
67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	13	-	30	-	30	-	30	30
Total 71 High Court Legal Services Committee	-	746	-	955	-	955	-	698	698

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East and North									
67.74.01 Salaries	-	176	-	185	-	185	-	190	190
67.74.11 Travel Expenses	-	15	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	35	-	50	-	50	-	50	50
Total									
74 District Legal Services Authority East and North	-	226	-	250	-	250	-	255	255
75 District Legal Services Authority South and West									
67.75.01 Salaries	-	187	-	185	-	185	-	190	190
67.75.11 Travel Expenses	-	15	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	7	-	50	-	50	-	50	50
Total									
75 District Legal Services Authority South and West	-	209	-	250	-	250	-	255	255
76 Taluka's Legal Services Committee East and North									
67.76.01 Salaries	-	735	-	955	-	955	-	1095	1095
67.76.11 Travel Expenses	-	14	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	2	-	50	-	50	-	50	50
Total									
76 Taluka's Legal Services Committee East and North	-	751	-	1020	-	1020	-	1160	1160
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	495	-	740	-	740	-	770	770
67.77.11 Travel Expenses	-	5	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	17	-	50	-	50	-	50	50
Total									
77 Taluka's Legal Services Committee South and West	-	517	-	805	-	805	-	835	835
Total									
67 Legal Services Authority	-	10795	-	21123	-	21123	-	19447	19447
Total									
00.114 Legal Advisers and Counsels	-	10795	-	21123	-	21123	-	19447	19447
Total									
2014 Administration of Justice	-	147210	-	147280	-	152907	-	160444	160444

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	01.106 Pensionary Charges in respect of High Court Judges (Charged)									
	00.00.04 Pensionary Charges	-	3267	-	4557	-	4557	-	4610	4610
<i>Total</i>	01.106 Pensionary Charges in respect of High Court Judges (Charged)	-	3267	-	4557	-	4557	-	4610	4610
<i>Total</i>	2071 Pensions and Other Retirement Benefits	-	3267	-	4557	-	4557	-	4610	4610
<i>Total</i>	REVENUE SECTION	-	150477	-	151837	-	157464	-	165054	165054
<i>Total</i>	Charged	-	79929	-	72147	-	72847	-	83710	83710
<i>Total</i>	Voted	-	70548	-	79690	-	84617	-	81344	81344
<i>M.H.</i>	2014 Administration of Justice									
	00.911 Deduct Recoveries of Over Payments	-	170	-	-	-	-	-	-	-