

DEMAND NO. 25
MINES, MINERALS AND GEOLOGY

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries
 C - Capital Account of Economic Services
 (f) Capital Account of Industry and Minerals **4853** Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Mines, Minerals and Geology

	Revenue	Capital	Total
Voted	21858	-	21858

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>										
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	02.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	3840	23320	5194	15431	5194	15431	4455	16390	20845
	60.00.11 Travel Expenses	238	62	1	57	201	57	50	57	107
	60.00.13 Office Expenses	884	439	1	397	1201	397	250	456	706
	60.00.14 Rent, Rates and Taxes	54	-	1	-	51	-	15	-	15
	60.00.52 Machinery and Equipment	100	-	-	-	300	-	25	-	25
Total	60 Establishment	5116	23821	5197	15885	6947	15885	4795	16903	21698
Total	02.001 Direction and Administration	5116	23821	5197	15885	6947	15885	4795	16903	21698
	02.004 Research and Development									
	61 Research Works									
	61.00.50 Other Charges	1600	-	1	-	501	-	100	-	100
Total	61 Research Works	1600	-	1	-	501	-	100	-	100
Total	02.004 Research and Development	1600	-	1	-	501	-	100	-	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.102 Mineral Exploration									
62 Other Mineral Exploration									
62.00.50 Other Charges	299	-	1	-	1551	-	60	-	60
62.00.70 Sealing of Mines under Mineral									
Commission Rules	4000	-	1	-	1	-	-	-	-
Total 62 Other Mineral Exploration	4299	-	2	-	1552	-	60	-	60
Total 02.102 Minerals Exploration	4299	-	2	-	1552	-	60	-	60
Total 02 Regulation and Development of									
Mines	11015	23821	5200	15885	9000	15885	4955	16903	21858
Total 2853 Non-Ferrous Mining and Metallurgical									
Industries	11015	23821	5200	15885	9000	15885	4955	16903	21858
Total REVENUE SECTION	11015	23821	5200	15885	9000	15885	4955	16903	21858
CAPITAL SECTION									
M.H. 4853 Capital Outlay on Non-Ferrous Mining									
and Metallurgical Industries									
01 Mineral Exploration and Development									
01.004 Research and Development									
00.00.71 Construction of Laboratory	99	-	-	-	-	-	-	-	-
Total 01.004 Research and Development	99	-	-	-	-	-	-	-	-
Total 01 Mineral Exploration and Development	99	-	-	-	-	-	-	-	-
Total 4853 Capital Outlay on Non-Ferrous Mining									
and Metallurgical Industries	99	-	-	-	-	-	-	-	-
Total CAPITAL SECTION	99	-	-	-	-	-	-	-	-
Total Voted	11114	23821	5200	15885	9000	15885	4955	16903	21858