

DEMAND NO. 29
DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS

C - Economic Services (c) Special Areas Programmes **2575** Other Special Areas Programmes
(j) General Economic Services **3451** Secretariat - Economic Services
3454 Census Surveys and Statistics

C - Capital Accounts of Economic Services
(c) Capital Account of Special Areas Programme **4575** Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

Revenue **Capital** **Total**
Voted **#REF!** **190000** **#REF!**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2575 Other Special Area Programmes										
	06 Border Area Development										
	06.101 Border Area Development Programmes										
	00.00.60 Development Activities in Border Areas		4450	-	10000	-	10000	-	10000	-	10000
Total	06.101 Border Area Development Programmes		4450	-	10000	-	10000	-	10000	-	10000
Total	06 Border Area Development		4450	-	10000	-	10000	-	10000	-	10000
Total	2575 Other Special Area Programmes		4450	-	10000	-	10000	-	10000	-	10000
M.H.	3451 Secretariat - Economic Services										
	00.090 Secretariat										
	30 Planning and Dev. Department										
	30.00.01	Salaries	19483	4753	7000	3862	7000	3862	9756	4000	13756
	30.00.11	Travel Expenses	591	-	1000	45	1000	45	500	45	545
	30.00.13	Office Expenses	9929	-	2500	130	2500	130	1000	130	1130
	30.00.31	Grants-in-Aid to State Planning Board	3840	-	2500	-	2500	-	1420	-	1420

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2009-10		2010-11		2010-11		2011-12		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
30.00.50 Other Charges	3271	-	349100	-	21089	-	-	-	-
30.00.83 Area Specific Development Fund (SPA)	-	-	80000	-	16100	-	80000	-	80000
30.00.84 Poverty Free Sikkim (SPA)	-	-	436100	-	-	-	500000	-	500000
30.00.85 District Innovation Fund (13th Finance Commission)	-	-	-	-	1	-	20000	-	20000
30.00.86 Monitoring Public Services through Social Audit of Namchi Town (100% CSS)	-	-	-	-	740	-	-	-	-
30.00.87 Human Development Report	-	-	-	-	-	-	5000	-	5000
30.00.88 Year of Innovation	-	-	-	-	-	-	10000	-	10000
Total 30 Planning and Dev. Department	37114	4753	878200	4037	50930	4037	627676	4175	631851
Total 00.090 Secretariat	37114	4753	878200	4037	50930	4037	627676	4175	631851
00.091 Attached Offices									
44 Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes									
44.00.01 Salaries	1575	-	-	-	-	-	-	-	-
44.00.11 Travel Expenses	220	-	-	-	-	-	-	-	-
44.00.13 Office Expenses	150	-	-	-	-	-	-	-	-
44.00.50 Other Charges	200	-	-	-	-	-	-	-	-
Total 44 Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes	2145	-	-	-	-	-	-	-	-
Total 00.091 Attached Offices	2145	-	-	-	-	-	-	-	-
Total 3451 Secretariat - Economic Services	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
M.H. 3454 Census Survey and Statistics									
02 Surveys and Statistics									
02.112 Economic Advice and Statistics									
00.00.01 Salaries	6524	13205	9238	7851	9238	7851	6466	6727	13193

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.00.11 Travel Expenses	300	99	400	89	400	89	50	89	139
00.00.13 Office Expenses	1534	160	2000	146	2000	146	50	146	196
00.00.81 Conduct of Economic Census (100% CSS)	-	-	-	-	-	-	1000	-	1000
00.00.83 Urban Statistics for HR and Assessment Scheme (USHA) (100% CSS)	300	-	-	-	-	-	300	-	300
00.00.84 Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	568	-	-	-	-	-	2727	-	2727
00.00.85 Employment & Unemployment Survey (100% CSS)	-	-	-	-	-	-	78	-	78
Total 02.112 Economic Advice and Statistics	9226	13464	11638	8086	11638	8086	10671	6962	17633
02.201 National Sample Survey Organisation (50:50% CSS)									
00.00.01 Salaries	5215	-	5200	-	5200	-	4100	-	4100
00.00.11 Travel Expenses	595	-	600	-	600	-	500	-	500
00.00.13 Office Expenses	987	-	1400	-	1400	-	800	-	800
Total 02.201 National Sample Survey Organisation (50:50% CSS)	6797	-	7200	-	7200	-	5400	-	5400
02.206 Unique Identification Scheme									
64 Incentive for Issuing UID (Grant under 13th Finance Commission)									
64.00.50 Other Charges	-	-	2200	-	2200	-	2200	-	2200
Total 02.206 Unique Identification Scheme	-	-	2200	-	2200	-	2200	-	2200
02.800 Other Expenditure									
41 Improvement in Statistical System									
41.00.50 Other Charges (Grant under 13th Finance Commission)	-	-	8000	-	7999	8000	-	8000	8000
Total 41 Improvement in Statistical System	-	-	8000	-	7999	8000	-	8000	8000
60 State Income Unit									
60.00.01 Salaries	2044	-	2500	-	2500	-	2500	-	2500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.00.11 Travel Expenses	201	-	200	-	200	-	25	-	25
60.00.13 Office Expenses	447	-	600	-	600	-	25	-	25
60.00.81 Conduct of Survey of Non Profit Institutions in India (100% CSS)	600	-	600	-	600	-	-	-	-
Total 60 State Income Unit	3292	-	3900	-	3900	-	2550	-	2550
61 District Statistical Offices									
61.00.01 Salaries	9100	-	3300	-	3300	-	3300	-	3300
61.00.11 Travel Expenses	310	-	300	-	300	-	25	-	25
61.00.13 Office Expenses	990	-	1000	-	1000	-	25	-	25
Total 61 District Statistical Offices	10400	-	4600	-	4600	-	3350	-	3350
62 Public Finance Unit									
62.00.01 Salaries	343	-	520	-	520	-	520	-	520
62.00.11 Travel Expenses	100	-	100	-	100	-	25	-	25
62.00.13 Office Expenses	202	-	200	-	200	-	25	-	25
Total 62 Public Finance Unit	645	-	820	-	820	-	570	-	570
63 Monitoring and Evaluation Cell									
63.00.01 Salaries	2328	-	3000	-	3000	-	3000	-	3000
63.00.11 Travel Expenses	360	-	362	-	362	-	25	-	25
63.00.13 Office Expenses	815	-	1100	-	1100	-	25	-	25
Total 63 Monitoring and Evaluation Cell	3503	-	4462	-	4462	-	3050	-	3050
Total 02.800 Other Expenditure	17840	-	21782	-	21781	8000	9520	8000	17520
Total 02 Surveys and Statistics	33863	13464	42820	8086	42819	16086	27791	14962	42753
Total 3454 Census Survey and Statistics	33863	13464	42820	8086	42819	16086	27791	14962	42753
Total REVENUE SECTION	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

CAPITAL SECTION

M.H. **4575 Capital Outlay on Other Special Area Programmes**
06 Border Area Development

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
06.101 Border Area Development Programmes										
00.00.71 Construction in Border Areas	117875	-	190000	-	227050	-	190000	-	190000	
Total	06.101 Border Area Development Programmes	117875	-	190000	-	227050	-	190000	-	190000
Total	06 Border Area Development	117875	-	190000	-	227050	-	190000	-	190000
Total	4575 Capital Outlay on Other Special Areas Programme	117875	-	190000	-	227050	-	190000	-	190000
Total	CAPITAL SECTION	117875	-	190000	-	227050	-	190000	-	190000
Total	Voted	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.										
M.H.	3451 Secretariat - Economic Services									
	00.911 Deduct Recoveries of Over Payments	12	5	-	-	-	-	-	-	-