

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
(g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Roads & Bridges

	Revenue	Capital	Total
Voted	404675	1836329	2241004

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2009-10		2010-11		2010-11		2011-12		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION										
M.H.	2059 Public Works									
	60 Other Buildings									
	60.053 Maintenance & Repairs									
	60 WorkCharged Establishment									
	95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
	60.95.02 Wages	-	-	-	1	-	1	-	-	-
	96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
	60.96.02 Wages	-	-	-	1	-	1	-	-	-
	97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
	60.97.02 Wages	-	-	-	1	-	1	-	-	-
	98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
	60.98.02 Wages	-	-	-	1	-	1	-	-	-
Total	60 WorkCharged Establishment	-	-	-	4	-	4	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Other Maintenance Expenditure									
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)									
61.67.27 Minor Works	-	151	-	500	-	500	-	575	575
95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
61.95.21 Supplies and Materials	-	249	-	1	-	1	-	-	-
96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
61.96.21 Supplies and Materials	-	500	-	1	-	1	-	-	-
97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
61.97.21 Supplies and Materials	-	-	-	1	-	1	-	-	-
98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
61.98.21 Supplies and Materials	-	84	-	1	-	1	-	-	-
Total 61 Other Maintenance Expenditure	-	984	-	504	-	504	-	575	575
Total 60.053 Maintenance & Repairs	-	984	-	508	-	508	-	575	575
60.799 Suspense									
35 Roads and Bridges Department									
35.00.43 Suspense	4253	-	5000	-	5000	-	10000	-	10000
Total 35 Roads and Bridges Department	4253	-	5000	-	5000	-	10000	-	10000
Total 60.799 Suspense	4253	-	5000	-	5000	-	10000	-	10000
Total 60 Other Buildings	4253	984	5000	508	5000	508	10000	575	10575
Total 2059 Public Works	4253	984	5000	508	5000	508	10000	575	10575
M.H. 3054 Roads & Bridges									
04 District & Other Roads									
04.105 Maintenance and Repairs									
60 WorkCharged Establishment									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
72 Maintenance & Repairs of Roads under East District									
60.72.02 Wages	15633	16517	3700	12268	8595	15145	5428	15145	20573
73 Maintenance & Repairs of Roads under West District									
60.73.02 Wages	10561	27455	9200	28556	15461	28765	5313	28765	34078
74 Maintenance & Repairs of Roads under North District									
60.74.02 Wages	11776	11094	9200	11060	16847	13173	5549	13173	18722
75 Maintenance & Repairs of Roads under South District									
60.75.02 Wages	13478	31743	10100	31713	11585	40313	4473	38713	43186
Total 60 WorkCharged Establishment	51448	86809	32200	83597	52488	97396	20763	95796	116559
61 Other Maintenance Expenditure									
72 Maintenance & Repairs of Roads under East District									
61.72.21 Supplies and Materials	-	1238	-	405	-	405	-	450	450
61.72.27 Minor Works	-	9093	-	8000	-	8000	-	8000	8000
61.72.52 Machinery and Equipments	3862	-	35	-	35	-	-	-	-
Total 72 Maintenance & Repairs of Roads under East District	3862	10331	35	8405	35	8405	-	8450	8450
73 Maintenance & Repairs of Roads under West District									
61.73.21 Supplies and Materials	-	450	-	540	-	540	-	540	540
61.73.27 Minor Works	-	9100	-	7600	-	7600	-	7600	7600
Total 73 Maintenance & Repairs of Roads under West District	-	9550	-	8140	-	8140	-	8140	8140
74 Maintenance & Repairs of Roads under North District									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61.74.21	Supplies and Materials	-	-	-	270	-	270	-	270	270
61.74.27	Minor Works	-	5388	-	5000	-	5000	-	5000	5000
Total	74 Maintenance & Repairs of Roads under North District	-	5387	-	5270	-	5270	-	5270	5270
	75 Maintenance & Repairs of Roads under South District									
61.75.21	Supplies and Materials	-	-	-	540	-	540	-	600	600
61.75.27	Minor Works	-	9326	-	7600	-	7600	-	7600	7600
Total	75 Maintenance & Repairs of Roads under South District	-	9326	-	8140	-	8140	-	8200	8200
	80 Maintenance & Repairs (Grant under 12th Finance Commission)									
61.80.27	Minor Works	-	25627	-	-	-	-	-	-	-
Total	61 Other Maintenance Expenditure	-	25627	-	-	-	-	-	-	-
	81 Maintenance & Repairs (Grant under 13th Finance Commission)									
61.81.27	Minor Works	-	-	-	-	-	-	-	81800	81800
Total	61 Other Maintenance Expenditure	3862	60221	35	29955	35	29955	-	111860	111860
Total	04.105 Maintenance and Repairs	55310	147030	32235	113552	52523	127351	20763	207656	228419
	04.196 Assistance to Zilla Parishads/District Level Panchayats									
	35 Roads and Bridges Department									
35.00.31	Grants-in-aid	6000	-	-	-	-	-	-	-	-
Total	04.196 Assistance to Zilla Parishads/District Level Panchayats	6000	-	-	-	-	-	-	-	-
	04.198 Assistance to Gram Panchayats									
	35 Roads and Bridges Department									
35.00.31	Grants-in-aid	4000	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	04.198 Assistance to Gram Panchayats	4000	-	-	-	-	-	-	-	
Total	04 District & Other Roads	65310	147030	32235	113552	52523	127351	20763	207656	228419
	80 General									
	80.001 Direction & Administration									
	35 Roads and Bridges Department									
	44 Head Office Establishment									
	35.44.01 Salaries	6173	47941	5500	38026	6664	41762	6618	46530	53148
	35.44.11 Travel Expenses	681	83	400	180	400	180	2	180	182
	35.44.13 Office Expenses	1161	772	480	324	480	324	1	370	371
	35.44.26 Advertisement & Publicity	150	-	300	-	300	1482	1	1207	1208
	35.44.42 Lumpsum Provision for Revision of Pay	-	-	11178	5000	11178	5000	-	-	-
	35.44.50 Other Charges	283	-	284	41	284	41	-	41	41
	35.44.51 Motor Vehicles	1647	521	1500	729	1500	729	-	840	840
Total	44 Head Office Establishment	10095	49317	19642	44300	20806	49518	6622	49168	55790
	45 East District									
	35.45.01 Salaries	6655	10953	4200	8076	5328	10569	4224	10592	14816
	35.45.11 Travel Expenses	97	177	90	162	90	162	1	162	163
	35.45.13 Office Expenses	110	218	100	203	100	203	1	230	231
	35.45.51 Motor Vehicles	109	225	100	203	100	203	-	230	230
Total	45 East District	6971	11573	4490	8644	5618	11137	4226	11214	15440
	46 West District									
	35.46.01 Salaries	2045	13321	2200	11821	2200	11821	2464	12694	15158
	35.46.11 Travel Expenses	150	55	140	50	140	50	1	50	51
	35.46.13 Office Expenses	330	85	300	77	300	77	1	90	91
	35.46.14 Rent Rates & Taxes	26	-	100	-	100	-	1	-	1
	35.46.51 Motor Vehicles	285	160	180	144	180	144	-	165	165
Total	46 West District	2836	13621	2920	12092	2920	12092	2467	12999	15466
	47 North District									
	35.47.01 Salaries	-	3660	-	3141	-	3141	-	2607	2607
	35.47.11 Travel Expenses	-	50	-	45	-	45	-	45	45

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35.47.13 Office Expenses	-	55	-	50	-	50	-	58	58
35.47.51 Motor Vehicles	-	60	-	54	-	54	-	62	62
Total 47 North District	-	3825	-	3290	-	3290	-	2772	2772
48 South District									
35.48.01 Salaries	5569	13352	5000	12192	6946	16193	5544	12852	18396
35.48.11 Travel Expenses	149	80	140	72	140	72	1	72	73
35.48.13 Office Expenses	330	77	300	77	300	77	1	89	90
35.48.14 Rent Rates & Taxes	38	160	110	-	110	-	-	-	-
35.48.51 Motor Vehicles	200	-	180	144	180	144	-	165	165
Total 48 South District	6286	13669	5730	12485	7676	16486	5546	13178	18724
60 Chief Engineer (Mechanical) Establishment									
35.60.01 Salaries	2417	25652	4000	22757	4462	22927	4752	21625	26377
35.60.02 Wages	3552	-	4846	-	4846	-	4658	-	4658
35.60.11 Travel Expenses	90	43	80	45	80	45	1	45	46
35.60.13 Office Expenses	74	45	80	45	80	45	1	52	53
35.60.51 Motor Vehicles	400	215	380	194	380	194	-	223	223
Total 60 Chief Engineer (Mechanical) Establishment	6533	25955	9386	23041	9848	23211	9412	21945	31357
61 Mechanical (West)									
35.61.01 Salaries	2601	1889	3000	1124	3364	1851	2904	1256	4160
35.61.11 Travel Expenses	20	40	18	36	18	36	1	36	37
35.61.13 Office Expenses	26	50	28	45	28	45	1	52	53
35.61.51 Motor Vehicles	75	73	70	66	70	66	-	76	76
Total 61 Mechanical (West)	2722	2052	3116	1271	3480	1998	2906	1420	4326
62 Mechanical (South)									
35.62.01 Salaries	2220	5878	2700	6424	2801	8124	2024	7156	9180
35.62.11 Travel Expenses	20	40	18	36	18	36	1	36	37
35.62.13 Office Expenses	20	55	28	50	28	50	1	58	59

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35.62.51 Motor Vehicles	75	72	70	66	70	66	-	76	76
Total 62 Mechanical (West)	2335	6045	2816	6576	2917	8276	2026	7326	9352
Total 35 Roads and Bridges Department	37778	126057	48100	111699	53265	126008	33205	120022	153227
Total 80.001 Direction & Administration	37778	126057	48100	111699	53265	126008	33205	120022	153227
80.004 Research & Development									
62 Survey and Testing Works									
62.00.71 Survey & Investigation	2000	-	500	-	500	-	1	-	1
62.00.73 Monitoring and Evaluation	49	-	-	-	-	-	-	-	-
62.00.75 Survey Investigation & Preparation of PDR for 11th Plan Road Schemes (NEC)	-	-	4350	-	4350	-	585	-	585
Total 62 Survey and Testing Works	2049	-	4850	-	4850	-	586	-	586
Total 80.004 Research & Development	2049	-	4850	-	4850	-	586	-	586
80.052 Machinery & Equipment									
71 Maintenance & Repairs of Road Machineries									
71.00.02 Wages	-	6812	-	5940	-	6840	-	-	-
71.00.21 Supplies and Materials	-	10765	-	8706	-	8706	-	10000	10000
71.00.27 Minor Works	-	-	-	10	-	10	-	10	10
Total 71 Maintenance & Repairs of Road Machineries	-	17577	-	14656	-	15556	-	10010	10010
72 Maintenance and Repair of Tools and Plants (100% CSS)									
72.00.27 Minor Works	-	-	-	-	-	-	1858	-	1858
Total 72 Maintenance and Repair of Tools and Plants(100% CSS)	-	-	-	-	-	-	1858	-	1858
Total 80.052 Machinery & Equipment	-	17577	-	14656	-	15556	1858	10010	11868
Total 80 General	39827	143634	52950	126355	58115	141564	35649	130032	165681
Total 3054 Roads & Bridges	105137	290664	85185	239907	110638	268915	56412	337688	394100
Total REVENUE SECTION	109390	291648	90185	240415	115638	269423	66412	338263	404675

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
CAPITAL SECTION									
M.H.	5054 Capital Outlay on Roads & Bridges								
	04 District & Other Roads								
	04.101 Bridges								
	60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)								
60.00.71	Repalcement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)								
	3395	-	4840	-	4840	-	-	-	-
	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)								
61.00.72	Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)								
	-	-	-	-	-	-	2000	-	2000
	62 Construction of Steel Bridge over River Takcham Chu along Chandmari-Rongneck-Bhusuk-Assam Road (East)								
62.00.73	Replacement of Existing Suspension Bridge with 90 Meters Span Steel Bridge (NEC)								
	-	-	6592	-	6592	-	100	-	100
	64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)								
64.00.75	Cost of Steel Girder and its Accessories								
	-	-	500	-	500	-	100	-	100
	65 Replacement of 2 nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim								
65.00.76	Replacement of Two bridges (NLCPR)								
	-	-	2226	-	2226	-	2001	-	2001
	67 Construction of Suspension Bridge at Singtam (NLCPR)								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
67.00.78 Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam (NLCPR)	43466	-	86957	-	86957	-	36360	-	36360
68 Construction of Steel Bridge in South Sikkim									
68.00.79 Construction of Steel Bridge over Upper Ben Khola on Tarku-Ravongla (GLVC) Road (NEC)	-	-	10	-	10	-	-	-	-
68.00.80 Construction of Steel Bridge on Pabong-Yangang Road at Sainotar -Lower Ben Khola (NEC)	-	-	2968	-	2968	-	418	-	418
68.00.81 Construction of Steel Bridge on Namchi-Vok Road at Rinzi Khola (NEC)	4738	-	109	-	109	-	90	-	90
68.00.82 Replacement of Suspension Bridge over Ravi Khola at 9th KM on Melli-Phong Road (NEC)	24270	-	11049	-	11049	-	4363	-	4363
68.00.83 Construction of Makha Suspension bridge over River Teesta on Makha-Lingi-Yangang Road South Sikkim (NEC)	21400	-	25470	-	25470	-	2340	-	2340
68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	-	-	-	-	8678	-	11088	-	11088
68.00.85 Construciton of 40 Mtrs of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	-	-	-	-	11756	-	27392	-	27392
68.00.86 Construction of 70 mtrs of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	-	-	-	-	18228	-	43020	-	43020
Total 68 Construction of Steel Bridge in South Sikkim	50408	-	39606	-	78268	-	88711	-	88711

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
69 Construction of Steel Bridge in North Sikkim									
69.00.80 Construction of Steel Bridge on Approach Road to Khedum village in North Sikkim (NEC)	682	-	1588	-	1588	-	180	-	180
69.00.81 Construction of Three Bridges over Seleley, Tharo, Budgung Khola (State Plan)	-	-	10000	-	10000	-	1	-	1
Total 69 Construction of Steel Bridge in North Sikkim	682	-	11588	-	11588	-	181	-	181
70 Construction of Bridges in West Sikkim									
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	-	40000	-	40000	-	36000	-	36000
Total 70 Construction of Bridges in West Sikkim	-	-	40000	-	40000	-	36000	-	36000
Total 04.101 Bridges	97951	-	192309	-	230971	-	165453	-	165453
04.337 Road Works									
60 District Roads									
45 East District									
60.45.71 Removal of Deficiencies in Existing Network	2668	-	5600	-	5600	-	1	-	1
60.45.72 Replacement	100	-	500	-	500	-	1	-	1
60.45.73 Expansion	3543	-	2575	-	2575	-	1	-	1
60.45.74 Link Roads	1000	-	750	-	750	-	1	-	1
60.45.75 Additional Facilities	-	-	100	-	100	-	1	-	1
60.45.76 Surface Strengthening CRF	21450	-	15000	-	15000	-	17900	-	17900
60.45.79 Schemes Financed by NABARD	35500	-	40000	-	40000	-	60000	-	60000
60.45.82 Construction of New Roads (State Plan)	1099	-	10475	-	10475	-	1	-	1
60.45.84 Upgradation of Ranka-Burtuk-Gangtok Road (8 KMs) in East Sikkim (NLCPR)	-	-	1200	-	1200	-	1200	-	1200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.87 Construction of Diversion Road to Ranipool-Pakyong Road (NLCPR)	-	-	911	-	911	-	100	-	100
60.45.88 Construction of Protective Works for VIP Road at Gangtok (NEC)	960	-	-	-	-	-	100	-	100
60.45.89 Improvement of Assam-Pakyong Road (NEC)	18378	-	4096	-	4096	-	1270	-	1270
60.45.91 External Aided Project	-	-	50000	-	39000	-	100000	-	100000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 KMs) (NLCPR)	40100	-	100000	-	100000	-	100000	-	100000
60.45.93 Upgradation of Sangkhola-Zingla-Martam Road (NEC)	-	-	60000	-	60000	-	54000	-	54000
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	-	-	40000	-	40000	-	36000	-	36000
60.45.95 Special Plan Assistance	-	-	310000	-	310000	-	-	-	-
60.45.96 Land Compensation	-	-	-	-	-	-	100000	-	100000
60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Plan)	-	-	-	-	-	-	200000	-	200000
Total 45 East District	124798	-	641207	-	630207	-	670576	-	670576
46 West District									
60.46.71 Removal of Deficiencies in Existing Net Work	2498	-	3000	-	3000	-	1	-	1
60.46.72 Replacement	-	-	990	-	990	-	1	-	1
60.46.73 Expansion	-	-	10	-	10	-	1	-	1
60.46.74 Link Roads	1869	-	-	-	-	-	1	-	1
60.46.75 Additional Facilities	-	-	-	-	-	-	1	-	1
60.46.76 Surface Strengthening CRF	5500	-	15000	-	15000	-	10000	-	10000
60.46.77 Improvement of Chongrang-Boron-Phamtam Road	100	-	2000	-	2000	-	1	-	1
60.46.79 Schemes Financed by NABARD	23000	-	60000	-	60000	-	70000	-	70000
60.46.81 Surface Strengthening (ACA)	-	-	33000	-	33000	-	-	-	-
60.46.82 Construction of New Roads (State Plan)	9484	-	1000	-	1000	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.84 Pelling Dentam Road (20 Km) (NLCPR)	-	-	20071	-	20071	-	4200	-	4200
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	-	-	10359	-	10359	-	9000	-	9000
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	9110	-	8001	-	8001	-	100	-	100
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	484	-	25408	-	25408	-	24600	-	24600
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	-	-	41735	-	41735	-	37560	-	37560
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	-	-	10000	-	10000	-	16362	-	16362
60.46.92 Construction/Improvement of 18.3 KM Sribadam-Deythang-Mangalbarey Road (NLCPR)	11387	-	53217	-	53217	-	36048	-	36048
60.46.93 Widening and Carpeting of road from Naya Bazar to Rambam Bridge Check post	-	-	3000	-	3000	-	-	-	-
Total	46	West District	63432	-	286791	-	286791	-	207877
	47	North District							
60.47.71 Removal of Deficiencies in Existing Network	539	-	1800	-	1800	-	1	-	1
60.47.72 Replacement	-	-	1	-	1	-	1	-	1
60.47.73 Expansion	3799	-	4000	-	4000	-	1	-	1
60.47.74 Link Roads	1067	-	698	-	698	-	1	-	1
60.47.75 Additional Facilities	-	-	-	-	-	-	1	-	1
60.47.76 Surface Strengthening CRF	1500	-	1500	-	1500	-	1000	-	1000
60.47.79 Schemes Financed by NABARD	11673	-	60000	-	60000	-	30000	-	30000
60.47.82 Construction of New Roads (State Plan)	1441	-	500	-	500	-	1	-	1
60.47.83 Strengthening, Drainage and Carpeting of Sankalang-Sakyong Road to Tingvong High School Road (NEC)	1157	-	1556	-	1556	-	10	-	10
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	20299	-	26567	-	26567	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.47.85 Strengthening Road Infrastructure in Dzongu	140	-	5000	-	5000	-	1	-	1
60.47.86 Upgradation of LLHP to Nandok Road (4 KM) (NLCPR)	12512	-	10000	-	10000	-	21498	-	21498
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 KM) (NLCPR)	35208	-	50000	-	50000	-	30000	-	30000
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	24115	-	25000	-	25000	-	44761	-	44761
60.47.89 Carpeting of Ranka Road from Sichey upto Kanchendzonga Tourist Centre	-	-	5000	-	5000	-	-	-	-
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	-	-	-	-	61000	-	80000	-	80000
Total 47 North District	113450	-	191622	-	252622	-	217276	-	217276
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	6135	-	1700	-	1700	-	1	-	1
60.48.72 Replacement	2341	-	1	-	1	-	1	-	1
60.48.73 Expansion	8156	-	2500	-	2500	-	1	-	1
60.48.74 Link Roads	-	-	-	-	-	-	1	-	1
60.48.75 Additional Facilities	-	-	1	-	1	-	1	-	1
60.48.76 Surface Strengthening CRF	-	-	1000	-	1000	-	10000	-	10000
60.48.77 Construction of Road to Sikkim University at Yangyang	27600	-	10000	-	10000	-	-	-	-
60.48.79 Schemes Financed by NABARD	23848	-	40000	-	40000	-	90000	-	90000
60.48.82 Construction of New Roads (State Plan)	800	-	4795	-	4795	-	1	-	1
60.48.84 Carpeting/Surface Improvement, Protective Works and Drainage of Namchi-Rabongla Road (26 KM) (NLCPR)	-	-	210	-	210	-	3870	-	3870
60.48.85 Upgradation of Rabongla-Makha Roads (26 Kms) (NLCPR)	-	-	1253	-	1253	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	12612	-	13502	-	13502	-	5000	-	5000
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	22809	-	65046	-	65046	-	35460	-	35460
60.48.91 Improvement of Kimbubotey-Sokpey Road (NEC)	10883	-	63645	-	63645	-	13100	-	13100
60.48.92 Construction /Improvement of Sumin Khore Road (NEC)	4292	-	14669	-	14669	-	4352	-	4352
60.48.93 Upgradation of Namchi Assangthang Road (NLCPR)	7009	-	39053	-	39053	-	13500	-	13500
60.48.94 Construction of Helipad at Yangang	371	-	4	-	4	-	-	-	-
60.48.95 Carpeting work of Chuba Perbing Road	-	-	10000	-	10000	-	-	-	-
60.48.96 Carpeting of Makha 10th Mile to Tanak Bridge (State Plan)	-	-	5000	-	5000	-	-	-	-
60.48.97 Construction, widening and carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	-	-	-	-	-	-	100000	-	100000
Total 48 South District	126856	-	272379	-	272379	-	275288	-	275288
Total 60 District Roads	428536	-	1391999	-	1441999	-	1371017	-	1371017
Total 04.337 Road Works	428536	-	1391999	-	1441999	-	1371017	-	1371017
Total 04 District & Other Roads	526487	-	1584308	-	1672970	-	1536470	-	1536470
05 Roads of Inter State or Economic Importance									
05.052 Machinery & Equipment									
00.00.71 Purchase of Machinery and Equipment	5928	-	6000	-	6000	-	455	-	455
Total 05.052 Machinery & Equipment	5928	-	6000	-	6000	-	455	-	455
05.337 Road Works									
60 District Roads									
45 East District									
60.45.81 Improvement of Duga-Pachekhani Road (14 KM) (100% CSS)	-	-	1	-	1	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.82 Improvement of Sirwani-Bermiok Phongla Road (28 KM) (100% CSS)	10899	-	2409	-	2409	-	-	-	-
60.45.83 Construction of Road from Radong (NH-31A) to Khimchithang Road KM. 1st to 15th	36203	-	12798	-	12798	-	-	-	-
60.45.84 Improvement of Rhenock-Simanakhola Road 1st to 3rd KM ISC (100% CSS)	16711	-	3251	-	3251	-	3200	-	3200
60.45.85 Improvement of Rangpo-Duga-Pandam Road ISC (100% CSS)	40000	-	44116	-	44116	-	11560	-	11560
60.45.86 Improvement of Sang Dipudara Road EI (100% CSS)	29818	-	4956	-	4956	-	3467	-	3467
60.45.87 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road EI (100% CSS)	16000	-	-	-	-	-	7852	-	7852
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km ISC (100% CSS)	-	-	70000	-	70000	-	40000	-	40000
Total 45 East District	149631	-	137531	-	137531	-	66079	-	66079
46 West District									
60.46.83 Construction of Road from Salangdang to Ramam ISC (100% CSS)	15859	-	50000	-	50000	-	50000	-	50000
60.46.84 Upgradation of single lane road to intermediate lane from Ramam bridge (West Bengal) to Sombarey ISC (100% CSS)	-	-	-	-	-	-	50000	-	50000
Total 46 West District	15859	-	50000	-	50000	-	100000	-	100000
48 South District									
60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	40576	-	65784	-	65784	-	27300	-	27300
60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	12341	-	40000	-	40000	-	56025	-	56025

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km EI (50:50% CSS)	-	-	30000	-	30000	-	20000	-	20000
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road ISC (100% CSS)	-	-	30000	-	30000	-	30000	-	30000
Total 48 South District	52917	-	165784	-	165784	-	133325	-	133325
Total 60 District Roads	218407	-	353315	-	353315	-	299404	-	299404
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									
66 Construction of Road from Rinchenpong Mangalbarey - Deorali to Upper Chuchen Primary School									
61.66.53 Major Works	-	-	-	-	10000	-	-	-	-
68 Upgradation & Carpeting Works on Darap to Nambu Road									
61.68.53 Major Works	-	-	-	-	600	-	-	-	-
69 Construction of Road from Upper Rayong to Samdong Turning upto lower Rayong JHS									
61.69.53 Major Works	-	-	-	-	3000	-	-	-	-
70 Construction of Road from Singhithang to Boomtar									
61.70.53 Major Works	-	-	-	-	2562	-	-	-	-
71 Construction of Namthang - Kateng - Bokrang Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	-	-	-	-	3424	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
72 Construction of Road from Mamley to Namdang KM 4th											
61.72.53 Major Works	-	-	-	-	5414	-	-	-	-		
73 On Account of Patch Repair Works in Sikkim											
61.73.53 Major Works	-	-	-	-	52800	-	-	-	-		
74 Purchase of Road Machinaries											
61.74.53 Major Works	-	-	-	-	14100	-	-	-	-		
Total											
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	-	-	-	-	91900	-	-	-	-		
Total	05.337	Road Works	218407	-	353315	-	445215	-	299404	299404	
Total											
05 Roads of Inter State or Economic Importance			224335	-	359315	-	451215	-	299859	299859	
Total	5054	Capital Outlay on Roads & Bridges	750822	-	1943623	-	2124185	-	1836329	1836329	
Total		CAPITAL SECTION	750822	-	1943623	-	2124185	-	1836329	1836329	
Total		Voted	860212	291648	2033808	240415	2239823	269423	1902741	338263	2241004

Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

M.H.

2059 Public Works

60 Other Buildings

60.799 Suspense

35 Roads and Bridges Department

35.00.43 Suspense

7496 1246 5000 - 5000 - 10000 - 10000

Note: The above estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under

M.H.

5054 Capital Outlay on Roads & Bridges

00.901 Deduct amount met from Sikkim Transport

Infrastructure Development Fund

- - - 91900 - - -

M.H.

3054 Roads & Bridges

00.911 Deduct recoveries of overpayment

71 - - - - -