

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	96782	-	96782

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2250 Other Social Services										
	00.103 Upkeep of Shrines, Temples etc										
	00.44 Head Office Establishment										
	00.44.01	Salaries	-	11694	-	7144	-	9032	-	10111	10111
	00.44.11	Travel Expenses	-	261	-	162	-	162	-	162	162
	00.44.13	Office Expenses	-	3487	-	2600	-	2600	-	3500	3500
	00.44.34	Scholarships/Stipends	-	96	-	120	-	120	-	120	120
	00.44.50	Other Charges	-	845	-	324	-	324	-	324	324
Total	00.44	Head Office Establishment	-	16383	-	10350	-	12238	-	14217	14217
	00.67 Buddha Gaya Establishment										
	00.67.01	Salaries	-	729	-	504	-	597	-	653	653
	00.67.11	Travel Expenses	-	11	-	16	-	16	-	16	16
	00.67.13	Office Expenses	-	200	-	180	-	1380	-	220	220
	00.67.50	Other Charges	-	92	-	81	-	81	-	100	100
Total	00.67	Buddha Gaya Establishment	-	1032	-	781	-	2074	-	989	989
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment										
	00.68.01	Salaries	-	8667	-	8292	-	8811	-	10644	10644
	00.68.11	Travel Expenses	-	115	-	41	-	41	-	41	41
	00.68.13	Office Expenses	-	526	-	567	-	567	-	650	650

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.68.31 Grant to Monastic Schools	-	14337	-	26930	-	26930	-	26930	26930
00.68.50 Other Charges	-	-	-	81	-	81	-	81	81
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	23645	-	35911	-	36430	-	38346	38346
60 Grants to Monasteries, Shrines and Temples									
71 Shrines & Temples									
60.71.31 Grants-in-aid	-	59591	-	60000	-	60200	-	43000	43000
72 Pemayangtse Monastery									
60.72.31 Grants-in-aid	-	90	-	90	-	90	-	90	90
73 Tashiding Monastery									
60.73.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
74 Ralang Monastery									
60.74.31 Grants-in-aid	-	68	-	68	-	68	-	68	68
75 Rumtek Monastery									
60.75.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
76 Phensong Monastery									
60.76.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
77 Phodong Monastery									
60.77.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
Total 60 Grants to Monasteries, Shrines and Temples	-	59821	-	60230	-	60430	-	43230	43230
Total 00.103 Upkeep of Shrines, Temples etc	-	100881	-	107272	-	111172	-	96782	96782
Total 2250 Other Social Services	-	100881	-	107272	-	111172	-	96782	96782
Total REVENUE SECTION	-	100881	-	107272	-	111172	-	96782	96782
Total Voted	-	100881	-	107272	-	111172	-	96782	96782
M.H. 2250 Other Social Services									
911 Deduct Recoveries of Overpaymentss	-	504	-	-	-	-	-	-	-